

**PERKEMBANGAN DANA PERIMBANGAN DAN TAMBAHAN PENGHASILAN DI BAWAH UMK
TAHUN 2008, 2009, 2010, 2011 DAN 2012**

NO.	KOMPONEN	2008	2009	2010	2011	2012	KENAIKAN	
							Rp	%
1	Bagi Hasil Pajak Daerah	1,382,405,000	1,574,589,000	1,965,618,000	2,119,474,000	2,331,421,000	211,947,000	10
2	Bagi Hasil Retribusi Daerah	228,759,000	209,357,000	240,161,000	257,215,000	282,937,000	25,722,000	10
3	Bagi Hasil Pasar Desa	302,500,000	307,280,200	295,541,000	362,140,000	398,354,000	36,214,000	10
4	ADD	15,365,000,000	13,865,000,000	###	14,042,300,000	19,042,300,000	5,000,000,000	36
	a. TPT	4,963,958,900	-				-	
	b. Belanja Operasional	10,401,041,100	-				-	
5	Tambahan Penghasilan	-	5,000,000,000	6,000,000,000	6,000,000,000	7,500,000,000	1,500,000,000	25
	di Bawah UMR Kabupaten						-	
	JUMLAH	17,278,664,000	20,956,226,200	22,366,320,000	22,781,129,000	29,555,012,000	6,773,883,000	30

SKEMA TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR BAGI APARAT PEMERINTAH DESA DI KECAMATAN KOTA KUDUS TAHUN 2012

NO	KECAMATAN/ DESA	JUMLAH KADES DAN PERANGKAT DESA				TPT KADES DAN PERANGKAT YG DIUSULKAN				PENGHASILAN BENGKOK/BULAN				TPT / BULAN YANG DIBUTUHKAN				KEBUTUHAN TPT /TAHUN			
		KADES	SEKDES	PERANG KAT DESA LAINNYA	JUMLAH	KADES	SEKDES	PERANG KAT DESA LAINNYA	JUMLAH	KADES	SEKDES	PERANG KAT DESA LAINNYA	JUMLAH	KADES	SEKDES	PERANG KAT DESA LAINNYA	JUMLAH	KADES	SEKDES	PERANG KAT DESA LAINNYA	JUMLAH
1	2	3	4														14	18	19		20
II.	KECAMATAN KOTA KUDUS																				
1	JANGGALAN	1	1	4	6	1,500,000	-	3,556,000	5,056,000	-	###	-	-	1,500,000	-	3,556,000	5,056,000	18,000,000	-	42,672,000	60,672,000
2	DEMANGAN	1	1	4	6	1,500,000	1,000,000	3,556,000	6,056,000	-	###	-	-	1,500,000	1,000,000	3,556,000	6,056,000	18,000,000	12,000,000	42,672,000	72,672,000
3	NGANGUK	1	1	3	5	1,500,000	-	2,667,000	4,167,000	-	###	-	-	1,500,000	-	2,667,000	4,167,000	18,000,000	-	32,004,000	50,004,000
4	KRAMAT	1	1	2	4	1,500,000	-	1,778,000	3,278,000	-	###	-	-	1,500,000	-	1,778,000	3,278,000	18,000,000	-	21,336,000	39,336,000
5	DEMAAN	1	1	4	6	1,500,000	-	3,556,000	5,056,000	-	###	-	-	1,500,000	-	3,556,000	5,056,000	18,000,000	-	42,672,000	60,672,000
6	LANGGARDALEM	1	0	4	5	1,500,000	-	3,556,000	5,056,000	-	###	-	-	1,500,000	-	3,556,000	5,056,000	18,000,000	-	42,672,000	60,672,000
7	KAUMAN	1	0	3	4	1,500,000	-	2,667,000	4,167,000	-	###	-	-	1,500,000	-	2,667,000	4,167,000	18,000,000	-	32,004,000	50,004,000
8	DAMARAN	1	0	5	6	1,500,000	-	4,445,000	5,945,000	-	###	-	-	1,500,000	-	4,445,000	5,945,000	18,000,000	-	53,340,000	71,340,000
9	KRANDON	1	1	3	5	1,500,000	-	2,667,000	4,167,000	-	###	-	-	1,500,000	-	2,667,000	4,167,000	18,000,000	-	32,004,000	50,004,000
10	BARONGAN	1	1	5	7	1,500,000	-	4,445,000	5,945,000	-	###	-	-	1,500,000	-	4,445,000	5,945,000	18,000,000	-	53,340,000	71,340,000
11	GLANTENGAN	1	1	4	6	1,500,000	-	3,556,000	5,056,000	-	###	-	-	1,500,000	-	3,556,000	5,056,000	18,000,000	-	42,672,000	60,672,000
12	MLATI LOR	1	1	6	8	1,500,000	-	5,334,000	6,834,000	208,333	-	375,000	583,333	1,291,667	-	4,959,000	6,250,667	15,500,004	-	59,508,000	75,008,004
13	SINGOCANDI	1	1	9	11	1,500,000	-	8,001,000	9,501,000	491,667	-	1,212,500	1,704,167	1,008,333	-	6,788,500	7,796,833	12,099,996	-	81,462,000	93,561,996
14	KALIPUTU	1	0	7	8	1,500,000	-	6,223,000	7,723,000	572,917	-	1,216,667	1,789,584	927,083	-	5,006,333	5,933,416	11,124,996	-	60,075,996	71,200,992
15	BURIKAN	1	1	6	8	1,500,000	1,000,000	5,334,000	7,834,000	750,000	375,000	1,075,000	2,200,000	750,000	625,000	4,259,000	5,634,000	9,000,000	7,500,000	51,108,000	67,608,000
16	RENDENG	1	1	8	10	1,500,000	-	7,112,000	8,612,000	700,000	-	1,725,000	2,425,000	800,000	-	5,387,000	6,187,000	9,600,000	-	64,644,000	74,244,000
JUMLAH		16	12	77	105	24,000,000	2,000,000	68,453,000	94,453,000	2,722,917	375,000	5,604,167	8,702,084	21,277,083	1,625,000	62,848,833	104,425,008	255,324,996	19,500,000	754,185,996	1,029,010,992

CATATAN :

Jumlah TPT tahun 2012 yang dibutuhkan	=	1,029,010,992
Jumlah TPT tahun 2011	=	902,816,000
Kenaikan TPT 2012 dibandingkan TPT 2011	=	126,194,992

SKEMA :

Kades	=	1,500,000	
Sekdes non PNS	=	1,000,000	
Perangkat Desa lain	=	889,000	13.97793

LAMPIRAN I : PERATURAN BUPATI KUDUS NOMOR TAHUN 2011 TENTANG PENETAPAN ALOKASI DAN PETUNJUK OPERASIONAL PENGELOLAAN DANA PERIMBANGAN KEUANGAN PEMERINTAH KABUPATEN KEPADA DESA DAN TAMBAHAN PENGHASILAN BAGI KEPALA DESA DAN PERANGKAT DESA YANG BERPENGHASILAN DI BAWAH UPAH MINIMUM KABUPATEN (UMK) DI KABUPATEN KUDUS TAHUN 2011

PENETAPAN ALOKASI DANA PERIMBANGAN KEUANGAN PEMERINTAH KABUPATEN KEPADA DESA DAN TAMBAHAN PENGHASILAN DI BAWAH UPAH MINIMUM KABUPATEN (UMK) DI KABUPATEN KUDUS TAHUN ANGGARAN 2011

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN				JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMK (Rp)	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA (Rp) (7 + 8)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH		JUMLAH ALOKASI DANA DESA (ADD) (Rp)			
			BAGI HASIL RETRIBUSI DAERAH (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)				
1	2	3	4	5	6	7	8	9
I.	KECAMATAN KALIWUNGU							
1	BLIMBING KIDUL	15,523,616	1,420,505	-	101,896,780	118,840,901	50,321,200	169,162,101
2	BANGET	15,292,522	1,396,368	-	99,944,667	116,633,557	46,114,400	162,747,957
3	SETROKALANGAN	14,640,935	1,121,655	-	97,070,022	112,832,612	52,601,300	165,433,912
4	GARUNG KIDUL	14,830,691	1,330,410	-	97,670,741	113,831,842	53,808,000	167,639,842
5	KEDUNGOWO	17,701,413	2,664,243	1,317,300	126,327,218	148,010,174	70,526,400	218,536,574
6	GAMONG	14,907,154	1,255,412	-	101,003,420	117,165,986	34,800,000	151,965,986
7	SIDOREKSO	16,075,342	1,855,539	-	102,912,076	120,842,957	64,877,300	185,720,257
8	PAPRINGAN	16,132,041	1,813,139	-	108,301,889	126,247,069	45,880,000	172,127,069
9	KALIWUNGU	16,742,059	2,162,620	-	126,571,577	145,476,256	31,644,100	177,120,356
10	MIJEN	17,220,321	2,338,673	53,087,075	133,973,827	206,619,896	53,218,750	259,838,646
11	KARANGAMPEL	15,905,313	1,681,193	-	129,199,857	146,786,363	61,195,000	207,981,363
12	GARUNG LOR	16,443,084	1,925,767	-	123,453,705	141,822,556	65,541,000	207,363,556
13	PRAMBATAN LOR	16,891,590	2,269,795	-	145,484,397	164,645,782	54,882,200	219,527,982
14	PRAMBATAN KIDUL	16,457,593	1,948,578	-	122,900,710	141,306,881	59,206,000	200,512,881
15	BAKALAN KRAPYAK	16,017,090	1,678,238	-	95,230,173	112,925,501	56,950,000	169,875,501
JUMLAH		240,780,764	26,862,135	54,404,375	1,711,941,059	2,033,988,333	801,565,650	2,835,553,983

1	2	3	4	5	6	7	8	9
II.	KECAMATAN KOTA KUDUS							
1	JANGGALAN	26,147,436	1,940,198	-	95,776,937	123,864,571	74,400,000	198,264,571
2	DEMANGAN	25,968,170	1,860,750	-	83,260,396	111,089,316	61,700,000	172,789,316
3	MLATI LOR	27,009,014	2,384,776	-	89,931,977	119,325,767	77,000,000	196,325,767
4	NGANGUK	26,241,968	2,012,932	-	80,029,442	108,284,342	56,100,000	164,384,342
5	KRAMAT	26,606,792	2,180,634	-	81,915,422	110,702,848	55,200,000	165,902,848
6	DEMAAN	27,233,586	2,462,905	-	108,800,757	138,497,248	55,200,000	193,697,248
7	LANGGARDALEM	26,030,169	1,892,255	1,128,800	91,978,137	121,029,361	55,200,000	176,229,361
8	KAUMAN	25,406,241	1,591,534	-	73,376,543	100,374,318	45,600,000	145,974,318
9	DAMARAN	25,726,985	1,764,020	-	82,284,802	109,775,807	64,800,000	174,575,807
10	KRANDON	26,509,314	2,119,479	-	86,209,515	114,838,308	45,600,000	160,438,308
11	SINGOCANDI	27,985,970	2,896,814	-	102,564,802	133,447,586	70,056,000	203,503,586
12	GLANTENGAN	25,931,975	1,852,084	-	83,182,298	110,966,357	55,200,000	166,166,357
13	BARONGAN	26,491,877	2,139,470	-	89,386,887	118,018,234	64,800,000	182,818,234
14	KALIPUTU	26,439,390	2,115,673	-	91,823,829	120,378,892	67,200,000	187,578,892
15	BURIKAN	26,426,273	2,109,597	-	82,507,910	111,043,780	48,900,000	159,943,780
16	RENDENG	27,032,765	2,493,098	-	93,408,090	122,933,953	71,360,000	194,293,953
JUMLAH		423,187,925	33,816,219	1,128,800	1,416,437,744	1,874,570,688	968,316,000	2,842,886,688

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN					TAMBAHAN PENGHASILAN TETAP DI BAWAH UMK (Rp)	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA (Rp) (7 + 8)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH		JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)		
			BAGI HASIL RETRIBUSI DAERAH (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)				
1	2	3	4	5	6	7	8	9
III.	KECAMATAN JATI							
1	TANJUNGKARANG	18,668,085	2,064,747	-	93,651,586	114,384,418	47,697,900	162,082,318
2	JETISKAPUAN	18,037,748	1,793,219	-	93,252,563	113,083,530	50,844,000	163,927,530
3	LORAM KULON	19,715,651	2,561,414	-	106,339,989	128,617,054	55,531,600	184,148,654
4	JATI WETAN	19,566,468	2,675,370	25,962,725	107,053,347	155,257,910	48,880,000	204,137,910
5	JATI KULON	19,649,741	2,575,309	-	101,732,564	123,957,614	52,500,000	176,457,614
6	PASURUHAN LOR	20,723,874	3,185,448	-	116,674,088	140,583,410	66,295,650	206,879,060
7	PASURUHAN KIDUL	18,142,890	1,885,525	-	93,000,378	113,028,793	33,290,000	146,318,793
8	PLOSO	19,416,214	2,278,814	3,817,300	98,274,610	123,786,938	60,567,700	184,354,638
9	GETASPEJATEN	20,737,026	3,028,428	-	113,613,574	137,379,028	29,391,400	166,770,428
10	LORAM WETAN	20,292,297	2,859,199	-	116,546,604	139,698,100	55,425,000	195,123,100
11	JEPANGPAKIS	20,061,597	2,773,938	-	107,446,855	130,282,390	55,733,600	186,015,990
12	MEGAWON	18,624,527	1,993,549	-	94,158,816	114,776,892	49,475,100	164,251,992
13	TUMPANGKRASAK	18,977,450	2,168,994	-	96,315,723	117,462,167	45,791,500	163,253,667
14	NGEMBAL KULON	18,859,704	2,138,009	-	99,881,230	120,878,943	52,080,000	172,958,943
JUMLAH		271,473,272	33,981,963	29,780,025	1,437,941,927	1,773,177,187	703,503,450	2,476,680,637

1	2	3	4	5	6	7	8	9
IV.	KECAMATAN MEJOBO							
1	GULANG	15,019,621	2,122,234	5,168,500	114,839,035	137,149,390	25,000,000	162,149,390
2	JEPANG	16,703,245	2,792,349	5,168,500	129,229,526	153,893,620	29,610,000	183,503,620
3	PAYAMAN	14,655,546	1,729,627	-	106,922,476	123,307,649	60,517,500	183,825,149
4	KIRIG	14,433,086	1,833,217	-	108,382,758	124,649,061	47,857,700	172,506,761
5	TEMULUS	15,161,777	1,993,892	-	119,315,840	136,471,509	59,253,200	195,724,709
6	KESAMBI	15,644,674	2,148,627	-	124,978,315	142,771,616	55,910,000	198,681,616
7	JOJO	13,988,635	1,283,514	-	95,972,246	111,244,395	55,876,500	167,120,895
8	HADIWARNO	14,413,336	1,624,547	-	101,916,165	117,954,048	54,762,000	172,716,048
9	MEJOBO	15,626,864	2,083,413	50,884,250	113,435,433	182,029,960	36,920,000	218,949,960
10	GOLANTEPUS	14,995,413	1,764,936	-	109,678,140	126,438,489	57,104,300	183,542,789
11	TENGGELES	15,394,520	1,885,813	-	112,666,284	129,946,617	51,211,300	181,157,917
JUMLAH		166,036,717	21,262,169	61,221,250	1,237,336,218	1,485,856,354	534,022,500	2,019,878,854

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN				JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMK (Rp)	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA (Rp) (7 + 8)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH		JUMLAH ALOKASI DANA DESA (ADD) (Rp)			
			BAGI HASIL RETRIBUSI DAERAH (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)				
1	2	3	4	5	6	7	8	9
V.	KECAMATAN UNDAAN							
1	WONOSOCO	12,358,350	1,239,416	-	107,023,604	120,621,370	-	120,621,370
2	LAMBANGAN	12,696,275	1,263,932	-	126,638,556	140,598,763	-	140,598,763
3	KALIREJO	14,436,795	2,043,055	27,162,400	147,950,734	191,592,984	-	191,592,984
4	MEDINI	14,682,108	2,070,030	-	144,077,604	160,829,742	-	160,829,742
5	SAMBUNG	13,537,441	1,439,837	-	127,996,595	142,973,873	-	142,973,873
6	GLAGAHWARU	13,341,666	1,446,767	-	140,925,592	155,714,025	-	155,714,025
7	KUTUK	14,834,230	2,414,181	-	132,013,309	149,261,720	30,882,000	180,143,720
8	UNDAAN KIDUL	14,516,266	2,430,502	4,271,000	172,707,324	193,925,092	-	193,925,092
9	UNDAAN TENGAH	13,444,397	1,939,207	-	136,667,976	152,051,580	-	152,051,580
10	KARANGROWO	15,096,056	2,961,002	-	181,971,263	200,028,321	37,300,000	237,328,321
11	LARIKREJO	12,924,875	991,697	-	101,843,661	115,760,233	7,220,000	122,980,233
12	UNDAAN LOR	14,692,603	2,316,169	-	151,245,782	168,254,554	12,480,000	180,734,554
13	WATES	14,082,380	1,828,107	16,163,900	146,396,884	178,471,271	34,300,000	212,771,271
14	NGEMPLAK	13,764,047	1,692,905	3,528,500	117,119,675	136,105,127	-	136,105,127
15	TERANGMAS	12,536,927	877,817	-	92,838,751	106,253,495	-	106,253,495
16	BERUGENJANG	12,593,749	974,996	-	90,476,449	104,045,194	1,080,000	105,125,194
	JUMLAH	219,538,165	27,929,620	51,125,800	2,117,893,759	2,416,487,344	123,262,000	2,539,749,344

1	2	3	4	5	6	7	8	9
VI.	KECAMATAN BAE							
1	PEGANJARAN	16,553,464	1,813,096	-	105,504,755	123,871,315	70,809,000	194,680,315
2	PANJANG	15,671,276	1,360,824	-	92,413,257	109,445,357	42,629,770	152,075,127
3	PURWOREJO	15,012,281	1,037,626	-	85,253,693	101,303,600	45,970,500	147,274,100
4	BACIN	15,741,282	1,454,825	-	98,686,831	115,882,938	55,400,000	171,282,938
5	PEDAWANG	15,613,744	1,480,505	-	99,892,363	116,986,612	48,525,000	165,511,612
6	DERSALAM	16,494,730	1,815,158	-	108,996,829	127,306,717	35,700,000	163,006,717
7	NGEMBALREJO	17,002,163	2,209,227	-	121,789,270	141,000,660	71,589,900	212,590,560
8	KARANGBENER	16,440,422	2,088,513	-	127,210,818	145,739,753	71,193,600	216,933,353
9	GONDANGMANIS	19,148,262	3,417,512	-	152,400,478	174,966,252	84,415,700	259,381,952
10	BAE	16,900,688	2,250,229	-	123,156,686	142,307,603	67,995,700	210,303,303
	JUMLAH	164,578,312	18,927,515	-	1,115,304,980	1,298,810,807	594,229,170	1,893,039,977

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN				JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMK (Rp)	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA (Rp) (7 + 8)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH		JUMLAH ALOKASI DANA DESA (ADD) (Rp)			
			BAGI HASIL RETRIBUSI DAERAH (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)				
1	2	3	4	5	6	7	8	9
VII.	KECAMATAN JEKULO							
1	SADANG	15,220,779	1,809,539	-	106,640,878	123,671,196	60,170,000	183,841,196
2	BULUNGCRANGKRING	17,750,898	3,723,345	-	158,302,063	179,776,306	53,620,000	233,396,306
3	BULUNG KULON	16,871,886	3,801,460	-	182,881,610	203,554,956	47,100,000	250,654,956
4	SIDOMULYO	14,283,319	1,497,113	-	106,590,591	122,371,023	28,180,000	150,551,023
5	GONDOHARUM	15,225,466	2,977,189	-	161,332,668	179,535,323	83,400,000	262,935,323
6	TERBAN	15,889,038	2,634,081	-	149,400,642	167,923,761	51,800,000	219,723,761
7	PLADEN	15,159,535	1,785,576	-	115,010,319	131,955,430	27,510,000	159,465,430
8	KLALING	16,550,990	2,590,187	-	133,875,935	153,017,112	20,600,000	173,617,112
9	JEKULO	16,908,096	2,348,521	81,272,500	116,143,400	216,672,517	32,960,000	249,632,517
10	HADIPOLO	17,562,195	2,983,766	-	131,852,304	152,398,265	41,600,000	193,998,265
11	HONGGOSOCO	16,718,961	2,776,917	-	128,099,536	147,595,414	43,811,700	191,407,114
12	TANJUNGREJO	17,125,623	2,850,011	4,387,500	129,745,766	154,108,900	57,153,500	211,262,400
JUMLAH		195,266,786	31,777,705	85,660,000	1,619,875,712	1,932,580,203	547,905,200	2,480,485,403

1	2	3	4	5	6	7	8	9
VIII.	KECAMATAN GEBOG							
1	GETASSRABI	16,727,136	2,798,234	-	129,766,981	149,292,351	78,064,000	227,356,351
2	KLUMPIT	17,016,378	2,830,656	-	124,864,979	144,712,013	89,476,000	234,188,013
3	GRIBIG	15,868,207	2,196,015	-	122,717,297	140,781,519	73,143,800	213,925,319
4	KARANGMALANG	15,813,670	2,207,147	-	110,129,826	128,150,643	54,420,000	182,570,643
5	PADURENAN	14,551,533	1,507,471	-	106,138,169	122,197,173	57,903,680	180,100,853
6	BESITO	15,935,633	2,413,205	12,021,700	112,032,313	142,402,851	64,120,000	206,522,851
7	JURANG	15,303,455	2,054,490	4,406,500	114,487,618	136,252,063	18,513,950	154,766,013
8	GONDOSARI	17,688,096	3,357,729	-	149,088,289	170,134,114	36,472,100	206,606,214
9	KEDUNGSARI	16,932,268	3,096,334	-	134,534,881	154,563,483	72,243,500	226,806,983
10	MENAWAN	14,623,876	2,222,408	-	129,989,963	146,836,247	59,519,700	206,355,947
11	RAHTAWU	14,305,659	2,925,845	-	146,962,125	164,193,629	70,735,700	234,929,329
	JUMLAH	174,765,911	27,609,534	16,428,200	1,380,712,441	1,599,516,086	674,612,430	2,274,128,516

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN				JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMK (Rp)	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA (Rp) (7 + 8)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH		JUMLAH ALOKASI DANA DESA (ADD) (Rp)			
			BAGI HASIL RETRIBUSI DAERAH (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)				
1	2	3	4	5	6	7	8	9
IX	KECAMATAN DAWE							
1	SAMIREJO	14,271,872	1,431,145	-	96,040,278	111,743,295	51,974,400	163,717,695
2	CENDONO	16,912,056	2,834,555	27,816,250	130,595,037	178,157,898	73,920,000	252,077,898
3	MARGOREJO	16,439,283	2,885,021	-	131,933,594	151,257,898	77,019,100	228,276,998
4	REJOSARI	14,124,451	1,632,637	-	109,302,054	125,059,142	35,330,000	160,389,142
5	KANDANGMAS	16,676,372	3,843,229	-	171,776,605	192,296,206	39,920,000	232,216,206
6	LAU	16,474,133	3,059,456	-	136,671,340	156,204,929	76,094,600	232,299,529
7	PIJI	15,578,979	2,420,806	27,816,250	122,182,317	167,998,352	62,720,700	230,719,052
8	PUYOH	15,174,200	2,155,117	-	111,862,221	129,191,538	77,181,300	206,372,838
9	SOCO	14,333,481	2,007,797	-	112,731,681	129,072,959	63,573,500	192,646,459
10	TERNADI	13,671,538	1,413,060	-	96,246,680	111,331,278	52,461,100	163,792,378
11	KAJAR	14,106,989	1,709,221	-	104,832,335	120,648,545	60,390,900	181,039,445
12	CRANGGANG	14,438,607	1,929,370	-	113,057,819	129,425,796	44,468,000	173,893,796
13	TERGO	13,876,395	1,452,136	-	100,482,123	115,810,654	71,412,200	187,222,854
14	GLAGAH KULON	13,242,547	963,516	-	86,698,577	100,904,640	47,166,000	148,070,640
15	DUKUHWARINGIN	13,144,088	1,021,912	-	86,863,790	101,029,790	54,205,300	155,235,090
16	KUWUKAN	13,204,164	1,012,542	-	90,392,232	104,608,938	48,667,800	153,276,738
17	COLO	14,112,232	1,795,814	-	100,272,514	116,180,560	45,563,300	161,743,860
18	JAPAN	14,064,761	1,480,806	-	102,914,963	118,460,530	70,515,400	188,975,930
JUMLAH		263,846,148	35,048,140	55,632,500	2,004,856,160	2,359,382,948	1,052,583,600	3,411,966,548
JUMLAH SELURUHNYA		2,119,474,000	257,215,000	355,380,950	14,042,300,000	16,774,369,950	6,000,000,000	22,774,369,950

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KENAIKAN DANA PERIMBANGAN DAN TAMBAHAN PENGHASILAN TAHUN 2010 DIBANDINGKAN TAHUN 2009

NO	KECAMATAN/ DESA	JUMLAH DANA PERIMBANGAN DAN TAMB PNGHSLN TAHUN 2009	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA TAHUN 2010	KENAIKAN DANA PERIMBANGAN DARI TAHUN 2010 DIBANDINGKAN TAHUN 2009		TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2009	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2010	KENAIKAN TAMBAHAN PENGHASILAN TETAP DI BWH UMR DARI TAHUN 2010 DIBANDINGKAN TAHUN 2009		JUMLAH ALOKASI DANA DESA (ADD) TAHUN 2009 (Rp)	JUMLAH ALOKASI DANA DESA (ADD) TAHUN 2010 (Rp)	KENAIKAN ALOKASI DANA DESA (ADD) DARI TAHUN 2010 DIBANDINGKAN TAHUN 2009	
				%	(Rp)			%	(Rp)			%	(Rp)
		1	2	3	4	5	6	7	8	9	10	11	12
I.	KECAMATAN KALIWUNGU												
1	BLIMBING KIDUL	157,114,163	169,162,101	8	12,047,938	43,321,272	50,321,200	16	6,999,928	101,180,653	101,896,780	1	716,127
2	BANGET	146,454,868	162,747,957	11	16,293,089	33,314,400	46,114,400	38	12,800,000	100,607,555	99,944,667	(1)	(662,888)
3	SETROKALANGAN	147,195,923	165,433,912	12	18,237,989	44,601,328	52,601,300	18	7,999,972	90,824,517	97,070,022	7	6,245,505
4	GARUNG KIDUL	147,928,864	167,639,842	13	19,710,978	44,408,000	53,808,000	21	9,400,000	91,527,321	97,670,741	7	6,143,420
5	KEDUNGDOWNO	215,470,998	218,536,574	1	3,065,576	62,926,494	70,526,400	12	7,599,906	136,100,443	126,327,218	(7)	(9,773,225)
6	GAMONG	138,377,946	151,965,986	10	13,588,040	16,271,000	34,800,000	114	18,529,000	110,062,189	101,003,420	(8)	(9,058,769)
7	SIDOREKSO	162,251,706	185,720,257	14	23,468,551	54,877,338	64,877,300	18	9,999,962	94,025,104	102,912,076	9	8,886,972
8	PAPRINGAN	156,124,419	172,127,069	10	16,002,650	45,380,000	45,880,000	1	500,000	97,511,421	108,301,889	11	10,790,468
9	KALIWUNGU	156,038,085	177,120,356	14	21,082,271	17,644,122	31,644,100	79	13,999,978	124,393,478	126,571,577	2	2,178,099
10	MIJEN	232,106,015	259,838,646	12	27,732,631	49,483,015	53,218,750	8	3,735,735	118,066,215	133,973,827	13	15,907,612
11	KARANGAMPEL	169,354,349	207,981,363	23	38,627,014	55,595,053	61,195,000	10	5,599,947	100,813,887	129,199,857	28	28,385,970
12	GARUNG LOR	157,191,998	207,363,556	32	50,171,558	39,741,000	65,541,000	65	25,800,000	103,697,472	123,453,705	19	19,756,233
13	PRAMBATAN LOR	168,408,129	219,527,982	30	51,119,853	45,682,263	54,882,200	20	9,199,938	108,507,778	145,484,397	34	36,976,619
14	PRAMBATAN KIDUL	167,888,081	200,512,881	19	32,624,800	51,006,093	59,206,000	16	8,199,907	103,169,015	122,900,710	19	19,731,695
15	BAKALAN KRAPYAK	149,546,433	169,875,501	14	20,329,068	40,510,000	56,950,000	41	16,440,000	95,688,692	95,230,173	(0)	(458,519)
JUMLAH		2,471,451,976	2,835,553,983	15	364,102,007	644,761,379	801,565,650	24	156,804,271	1,576,175,741	1,711,941,059	9	135,765,318

1	2	3	4	5	6	7	8	9	10	11	12	13	14
II.	KECAMATAN KOTA KUDUS												
1	JANGGALAN	145,083,370	198,264,571	37	53,181,201	45,600,000	74,400,000	63	28,800,000	78,352,579	95,776,937	22	17,424,358
2	DEMANGAN	141,878,940	172,789,316	22	30,910,376	47,084,600	61,700,000	31	14,615,400	73,877,224	83,260,396	13	9,383,172
3	MLATI LOR	145,957,107	196,325,767	35	50,368,660	34,750,000	77,000,000	122	42,250,000	90,290,583	89,931,977	(0)	(358,606)
4	NGANGUK	147,795,308	164,384,342	11	16,589,034	46,800,000	56,100,000	20	9,300,000	79,545,996	80,029,442	1	483,446
5	KRAMAT	145,912,318	165,902,848	14	19,990,530	42,800,000	55,200,000	29	12,400,000	81,267,915	81,915,422	1	647,507
6	DEMAAN	167,184,295	193,697,248	16	26,512,953	42,800,000	55,200,000	29	12,400,000	102,145,142	108,800,757	7	6,655,615
7	LANGGARDALEM	145,407,984	176,229,361	21	30,821,377	37,200,000	55,200,000	48	18,000,000	86,324,259	91,978,137	7	5,653,878
8	KAUMAN	133,896,342	145,974,318	9	12,077,976	37,200,000	45,600,000	23	8,400,000	76,510,797	73,376,543	(4)	(3,134,254)
9	DAMARAN	147,057,069	174,575,807	19	27,518,738	46,410,537	64,800,000	40	18,389,463	80,066,702	82,284,802	3	2,218,100
10	KRANDON	155,352,531	160,438,308	3	5,085,777	42,800,000	45,600,000	7	2,800,000	91,108,656	86,209,515	(5)	(4,899,141)
11	SINGOCANDI	160,407,204	203,503,586	27	43,096,382	42,063,200	70,056,000	67	27,992,800	95,242,000	102,564,802	8	7,322,802
12	GLANTENGAN	141,287,135	166,166,357	18	24,879,222	46,282,700	55,200,000	19	8,917,300	74,154,916	83,182,298	12	9,027,382
13	BARONGAN	148,292,546	182,818,234	23	34,525,688	48,665,300	64,800,000	33	16,134,700	78,001,565	89,386,887	15	11,385,322
14	KALIPUTU	150,772,903	187,578,892	24	36,805,989	40,874,300	67,200,000	64	26,325,700	88,245,416	91,823,829	4	3,578,413
15	BURIKAN	147,710,992	159,943,780	8	12,232,788	44,402,700	48,900,000	10	4,497,300	81,851,693	82,507,910	1	656,217
16	RENDENG	156,082,014	194,293,953	24	38,211,939	40,090,990	71,360,000	78	31,269,010	93,649,846	93,408,090	(0)	(241,756)
JUMLAH		2,380,078,058	2,842,886,688	19	462,808,630	685,824,326	968,316,000	41	282,491,674	1,350,635,290	1,416,437,744	5	65,802,454

NO	KECAMATAN/ DESA	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA TAHUN 2009 (Rp)	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA TAHUN 2010 (Rp)	KENAIKAN DANA PERIMBANGAN DARI TAHUN 2010 DIBANDINGKAN TAHUN 2009		TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2009	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2010	KENAIKAN TAMBAHAN PENGHASILAN TETAP DI BWH UMR DARI TAHUN 2010 DIBANDINGKAN TAHUN 2009		JUMLAH ALOKASI DANA DESA (ADD) TAHUN 2009 (Rp)	JUMLAH ALOKASI DANA DESA (ADD) TAHUN 2010 (Rp)	KENAIKAN ALOKASI DANA DESA (ADD) DARI TAHUN 2010 DIBANDINGKAN TAHUN 2009	
				%	(Rp)			%	(Rp)			%	(Rp)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
III.	KECAMATAN JATI												
1	TANJUNGKARANG	151,544,397	162,082,318	7	10,537,921	42,697,900	47,697,900	12	5,000,000	93,356,445	93,651,586	0	295,141
2	JETISKAPUAN	149,474,528	163,927,530	10	14,453,002	43,444,017	50,844,000	17	7,399,983	91,098,273	93,252,563	2	2,154,290
3	LORAM KULON	169,703,101	184,148,654	9	14,445,553	50,331,601	55,531,600	10	5,199,999	102,641,971	106,339,989	4	3,698,018
4	JATI WETAN	198,410,891	204,137,910	3	5,727,019	49,885,515	48,880,000	(2)	(1,005,515)	105,315,353	107,053,347	2	1,737,994
5	JATI KULON	163,893,642	176,457,614	8	12,563,972	48,981,152	52,500,000	7	3,518,848	98,054,801	101,732,564	4	3,677,763
6	PASURUHAN LOR	184,364,951	206,879,060	12	22,514,109	49,095,650	66,295,650	35	17,200,000	117,423,582	116,674,088	(1)	(749,494)
7	PASURUHAN KIDUL	151,908,593	146,318,793	(4)	(5,589,800)	39,784,708	33,290,000	(16)	(6,494,708)	97,071,405	93,000,378	(4)	(4,071,027)
8	PLOSO	159,220,415	184,354,638	16	25,134,223	52,967,781	60,567,700	14	7,599,919	86,076,306	98,274,610	14	12,198,304
9	GETASPEJATEN	171,036,356	166,770,428	(2)	(4,265,928)	22,991,492	29,391,400	28	6,399,908	129,902,534	113,613,574	(13)	(16,288,960)
10	LORAM WETAN	179,969,176	195,123,100	8	15,153,924	49,225,086	55,425,000	13	6,199,914	113,378,590	116,546,604	3	3,168,014
11	JEPANGPAKIS	166,015,274	186,015,990	12	20,000,716	46,933,606	55,733,600	19	8,799,994	102,077,893	107,446,855	5	5,368,962
12	MEGAWON	148,153,080	164,251,992	11	16,098,912	42,475,174	49,475,100	16	6,999,926	90,333,725	94,158,816	4	3,825,091
13	TUMPANGKRASAK	148,613,164	163,253,667	10	14,640,503	40,191,500	45,791,500	14	5,600,000	92,595,172	96,315,723	4	3,720,551
14	NGEMBAL KULON	155,691,307	172,958,943	11	17,267,636	46,210,929	52,080,000	13	5,869,071	93,813,439	99,881,230	6	6,067,791
	JUMLAH	2,297,998,874	2,476,680,637	8	178,681,763	625,216,111	703,503,450	13	78,287,339	1,413,139,487	1,437,941,927	2	24,802,440

1	2	3	4	5	6	7	8	9	10	11	12	13	14
IV.	KECAMATAN MEJOBO												
1	GULANG	165,577,323	162,149,390	(2)	(3,427,933)	26,835,904	25,000,000	(7)	(1,835,904)	121,366,394	114,839,035	(5)	(6,527,359)
2	JEPANG	185,689,744	183,503,620	(1)	(2,186,124)	21,610,000	29,610,000	37	8,000,000	144,537,632	129,229,526	(11)	(15,308,106)
3	PAYAMAN	162,925,249	183,825,149	13	20,899,900	48,317,500	60,517,500	25	12,200,000	102,298,035	106,922,476	5	4,624,441
4	KIRIG	156,769,350	172,506,761	10	15,737,411	38,457,731	47,857,700	24	9,399,969	106,015,663	108,382,758	2	2,367,095
5	TEMULUS	168,575,791	195,724,709	16	27,148,918	50,053,256	59,253,200	18	9,199,944	105,609,456	119,315,840	13	13,706,384
6	KESAMBI	171,334,742	198,681,616	16	27,346,874	45,910,000	55,910,000	22	10,000,000	111,892,809	124,978,315	12	13,085,506
7	JOJO	146,480,600	167,120,895	14	20,640,295	44,676,573	55,876,500	25	11,199,927	90,363,331	95,972,246	6	5,608,915
8	HADIWARNO	153,895,145	172,716,048	12	18,820,903	45,473,187	54,762,000	20	9,288,813	96,137,156	101,916,165	6	5,779,009
9	MEJOBO	205,845,640	218,949,960	6	13,104,320	58,308,030	36,920,000	(37)	(21,388,030)	107,800,392	113,435,433	5	5,635,041
10	GOLANTEPUS	154,929,655	183,542,789	18	28,613,134	42,304,356	57,104,300	35	14,799,944	100,048,237	109,678,140	10	9,629,903
11	TENGGELES	158,611,355	181,157,917	14	22,546,562	44,411,319	51,211,300	15	6,799,981	101,106,416	112,666,284	11	11,559,868
	JUMLAH	1,830,634,595	2,019,878,854	10	189,244,259	466,357,856	534,022,500	15	67,664,644	1,187,175,522	1,237,336,218	4	50,160,696

NO	KECAMATAN/ DESA	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA TAHUN 2009	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA TAHUN 2010	KENAIKAN DANA PERIMBANGAN DARI TAHUN 2010 DIBANDINGKAN TAHUN 2009		TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2009	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2010	KENAIKAN TAMBAHAN PENGHASILAN TETAP DI BWH UMR DARI TAHUN 2010 DIBANDINGKAN TAHUN 2009		JUMLAH ALOKASI DANA DESA (ADD) TAHUN 2009 (Rp)	JUMLAH ALOKASI DANA DESA (ADD) TAHUN 2010 (Rp)	KENAIKAN ALOKASI DANA DESA (ADD) DARI TAHUN 2010 DIBANDINGKAN TAHUN 2009	
		(Rp)	(Rp)	%	(Rp)			%	(Rp)			%	(Rp)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
V. KECAMATAN UNDAAN													
1	WONOSOCO	139,852,541	120,621,370	(14)	(19,231,171)	-	-	###	-	129,546,007	107,023,604	(17)	(22,522,403)
2	LAMBANGAN	147,536,149	140,598,763	(5)	(6,937,386)	-	-	###	-	136,957,995	126,638,556	(8)	(10,319,439)
3	KALIREJO	196,319,668	191,592,984	(2)	(4,726,684)	-	-	###	-	159,731,254	147,950,734	(7)	(11,780,520)
4	MEDINI	159,336,976	160,829,742	1	1,492,766	-	-	###	-	146,632,093	144,077,604	(2)	(2,554,489)
5	SAMBUNG	156,889,540	142,973,873	(9)	(13,915,667)	-	-	###	-	145,341,833	127,996,595	(12)	(17,345,238)
6	GLAGAHWARU	143,378,011	155,714,025	9	12,336,014	-	-	###	-	132,188,451	140,925,592	7	8,737,141
7	KUTUK	203,722,144	180,143,720	(12)	(23,578,424)	42,954,000	30,882,000	(28)	(12,072,000)	147,943,297	132,013,309	(11)	(15,929,988)
8	UNDAAN KIDUL	207,400,401	193,925,092	(6)	(13,475,309)	-	-	###	-	191,293,510	172,707,324	(10)	(18,586,186)
9	UNDAAN TENGAH	164,814,318	152,051,580	(8)	(12,762,738)	-	-	###	-	153,922,185	136,667,976	(11)	(17,254,209)
10	KARANGROWO	220,637,073	237,328,321	8	16,691,248	27,054,000	37,300,000	38	10,246,000	179,967,430	181,971,263	1	2,003,833
11	LARIKREJO	134,657,082	122,980,233	(9)	(11,676,849)	4,820,000	7,220,000	50	2,400,000	119,497,652	101,843,661	(15)	(17,653,991)
12	UNDAAN LOR	216,522,113	180,734,554	(17)	(35,787,559)	16,560,000	12,480,000	(25)	(4,080,000)	187,227,036	151,245,782	(19)	(35,981,254)
13	WATES	172,697,060	212,771,271	23	40,074,211	-	-	###	-	147,340,485	146,396,884	(1)	(943,601)
14	NGEMPLAK	182,705,455	136,105,127	(26)	(46,600,328)	24,225,000	24,225,000	-	-	144,068,235	117,119,675	(19)	(26,948,560)
15	TERANGMAS	134,188,568	106,253,495	(21)	(27,935,073)	-	-	###	-	123,952,449	92,838,751	(25)	(31,113,698)
16	BERUGENJANG	132,204,885	105,125,194	(20)	(27,079,691)	-	-	###	-	122,222,459	90,476,449	(26)	(31,746,010)
JUMLAH		2,712,861,986	2,539,749,344	(6)	(173,112,642)	115,613,000	123,262,000	7	7,649,000	2,367,832,372	2,117,893,759	(11)	(249,938,613)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
VI. KECAMATAN BAE													
1	PEGANJARAN	179,727,868	194,680,315	8	14,952,447	60,208,998	70,809,000	18	10,600,002	105,775,252	105,504,755	(0)	(270,497)
2	PANJANG	136,946,080	152,075,127	11	15,129,047	36,229,770	42,629,770	18	6,400,000	88,115,825	92,413,257	5	4,297,432
3	PURWOREJO	133,524,231	147,274,100	10	13,749,869	38,370,500	45,970,500	20	7,600,000	83,132,785	85,253,693	3	2,120,908
4	BACIN	156,819,403	171,282,938	9	14,463,535	50,380,663	55,400,000	10	5,019,337	93,411,033	98,686,831	6	5,275,798
5	PEDAWANG	167,031,814	165,511,612	(1)	(1,520,202)	32,950,714	48,525,000	47	15,574,286	121,191,146	99,892,363	(18)	(21,298,783)
6	DERSALAM	160,677,424	163,006,717	1	2,329,293	34,490,000	35,700,000	4	1,210,000	112,548,138	108,996,829	(3)	(3,551,309)
7	NGEMBALREJO	178,245,057	212,590,560	19	34,345,503	55,589,916	71,589,900	29	15,999,984	108,096,857	121,789,270	13	13,692,413
8	KARANGBENER	180,415,317	216,933,353	20	36,518,036	55,793,612	71,193,600	28	15,399,988	110,695,666	127,210,818	15	16,515,152
9	GONDANGMANIS	209,394,803	259,381,952	24	49,987,149	67,613,433	84,415,700	25	16,802,267	124,500,834	152,400,478	22	27,899,644
10	BAE	175,132,977	210,303,303	20	35,170,326	51,395,782	67,995,700	32	16,599,918	109,021,677	123,156,686	13	14,135,009
JUMLAH		1,677,914,975	1,893,039,977	13	215,125,002	483,023,388	594,229,170	23	111,205,782	1,056,489,215	1,115,304,980	6	58,815,765

NO	KECAMATAN/ DESA	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA TAHUN 2009 (Rp)	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA TAHUN 2010 (Rp)	KENAIKAN DANA PERIMBANGAN DARI TAHUN 2010 DIBANDINGKAN TAHUN 2009		TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2009	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2010	KENAIKAN TAMBAHAN PENGHASILAN TETAP DI BWH UMR DARI TAHUN 2010 DIBANDINGKAN TAHUN 2009		JUMLAH ALOKASI DANA DESA (ADD) TAHUN 2009 (Rp)	JUMLAH ALOKASI DANA DESA (ADD) TAHUN 2010 (Rp)	KENAIKAN ALOKASI DANA DESA (ADD) DARI TAHUN 2010 DIBANDINGKAN TAHUN 2009	
				%	(Rp)			%	(Rp)			%	(Rp)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
VII.	KECAMATAN JEKULO												
1	SADANG	164,514,255	183,841,196	12	19,326,941	47,170,000	60,170,000	28	13,000,000	104,435,327	106,640,878	2	2,205,551
2	BULUNGCAKGRING	215,787,237	233,396,306	8	17,609,069	62,563,655	53,620,000	(14)	(8,943,655)	137,128,847	158,302,063	15	21,173,216
3	BULUNG KULON	225,339,100	250,654,956	11	25,315,856	37,260,000	47,100,000	26	9,840,000	172,503,951	182,881,610	6	10,377,659
4	SIDOMULYO	147,457,827	150,551,023	2	3,093,196	16,380,000	28,180,000	72	11,800,000	119,313,765	106,590,591	(11)	(12,723,174)
5	GONDOHARUM	218,891,366	262,935,323	20	44,043,957	66,768,434	83,400,000	25	16,631,566	138,101,553	161,332,668	17	23,231,115
6	TERBAN	183,797,823	219,723,761	20	35,925,938	34,155,723	51,800,000	52	17,644,277	135,601,918	149,400,642	10	13,798,724
7	PLADEN	161,370,604	159,465,430	(1)	(1,905,174)	20,934,375	27,510,000	31	6,575,625	127,561,437	115,010,319	(10)	(12,551,118)
8	KLALING	185,480,419	173,617,112	(6)	(11,863,307)	47,982,213	20,600,000	(57)	(27,382,213)	122,944,343	133,875,935	9	10,931,592
9	JEKULO	247,280,436	249,632,517	1	2,352,081	41,483,333	32,960,000	(21)	(8,523,333)	113,418,500	116,143,400	2	2,724,900
10	HADIPOLO	182,712,693	193,998,265	6	11,285,572	44,665,056	41,600,000	(7)	(3,065,056)	122,537,482	131,852,304	8	9,314,822
11	HONGGOSOCO	174,923,320	191,407,114	9	16,483,794	22,211,765	43,811,700	97	21,599,935	139,532,575	128,099,536	(8)	(11,433,039)
12	TANJUNGREJO	192,833,922	211,262,400	10	18,428,478	45,553,500	57,153,500	25	11,600,000	129,134,868	129,745,766	0	610,898
	JUMLAH	2,300,389,003	2,480,485,403	8	180,096,400	487,128,054	547,905,200	12	60,777,146	1,562,214,566	1,619,875,712	4	57,661,146

1	2	3	4	5	6	7	8	9	10	11	12	13	14
VIII.	KECAMATAN GEBOG												
1	GETASSRABI	217,660,007	227,356,351	4	9,696,344	64,566,900	78,064,000	21	13,497,100	138,359,575	129,766,981	(6)	(8,592,594)
2	KLUMPIT	216,498,934	234,188,013	8	17,689,079	69,427,400	89,476,000	29	20,048,600	132,108,915	124,864,979	(5)	(7,243,936)
3	GRIBIG	197,969,102	213,925,319	8	15,956,217	62,143,897	73,143,800	18	10,999,903	122,436,962	122,717,297	0	280,335
4	KARANGMALANG	196,670,638	182,570,643	(7)	(14,099,995)	41,220,000	54,420,000	32	13,200,000	141,993,908	110,129,826	(22)	(31,864,082)
5	PADURENAN	170,832,473	180,100,853	3	9,268,380	47,028,500	57,903,680	23	10,875,180	111,731,574	106,138,169	(5)	(5,593,405)
6	BESITO	194,053,177	206,522,851	6	12,469,674	47,000,000	64,120,000	36	17,120,000	122,548,292	112,032,313	(9)	(10,515,979)
7	JURANG	194,319,208	154,766,013	(20)	(39,553,195)	44,130,000	18,513,950	(58)	(25,616,050)	132,928,781	114,487,618	(14)	(18,441,163)
8	GONDOSARI	216,446,307	206,606,214	(5)	(9,840,093)	61,680,471	36,472,100	(41)	(25,208,371)	138,964,868	149,088,289	7	10,123,421
9	KEDUNGSARI	205,329,091	226,806,983	10	21,477,892	57,443,591	72,243,500	26	14,799,909	132,455,867	134,534,881	2	2,079,014
10	MENAWAN	182,821,433	206,355,947	13	23,534,514	52,119,700	59,519,700	14	7,400,000	118,372,809	129,989,963	10	11,617,154
11	RAHTAWU	195,776,958	234,929,329	20	39,152,371	59,535,700	70,735,700	19	11,200,000	122,893,771	146,962,125	20	24,068,354
	JUMLAH	2,188,377,328	2,274,128,516	3	85,751,188	606,296,158	674,612,430	11	68,316,272	1,414,795,321	1,380,712,441	(2)	(34,082,880)

NO	KECAMATAN/ DESA	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA TAHUN 2009	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA TAHUN 2010	KENAIKAN DANA PERIMBANGAN DARI TAHUN 2010 DIBANDINGKAN TAHUN 2009		TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2009	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2010	KENAIKAN TAMBAHAN PENGHASILAN TETAP DI BWH UMR DARI TAHUN 2010 DIBANDINGKAN TAHUN 2009		JUMLAH ALOKASI DANA DESA (ADD) TAHUN 2009 (Rp)	JUMLAH ALOKASI DANA DESA (ADD) TAHUN 2010 (Rp)	KENAIKAN ALOKASI DANA DESA (ADD) DARI TAHUN 2010 DIBANDINGKAN TAHUN 2009	
		(Rp)	(Rp)	%	(Rp)			%	(Rp)			%	(Rp)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IX	KECAMATAN DAWE												
1	SAMIREJO	148,352,276	163,717,695	10	15,365,419	44,974,470	51,974,400	16	6,999,930	91,619,071	96,040,278	5	4,421,207
2	CENDONO	216,174,874	252,077,898	17	35,903,024	62,253,696	73,920,000	19	11,666,304	114,265,626	130,595,037	14	16,329,411
3	MARGOREJO	191,988,605	228,276,998	19	36,288,393	62,119,192	77,019,100	24	14,899,908	115,530,644	131,933,594	14	16,402,950
4	REJOSARI	162,130,653	160,389,142	(1)	(1,741,511)	43,511,000	35,330,000	(19)	(8,181,000)	107,544,660	109,302,054	2	1,757,394
5	KANDANGMAS	215,426,656	232,216,206	8	16,789,550	26,620,000	39,920,000	50	13,300,000	173,368,479	171,776,605	(1)	(1,591,874)
6	LAU	200,923,735	232,299,529	16	31,375,794	61,894,612	76,094,600	23	14,199,988	124,247,707	136,671,340	10	12,423,633
7	PIJI	205,281,355	230,719,052	12	25,437,697	54,520,700	62,720,700	15	8,200,000	112,001,104	122,182,317	9	10,181,213
8	PUYOH	171,081,581	206,372,838	21	35,291,257	50,981,316	77,181,300	51	26,199,984	106,894,645	111,862,221	5	4,967,576
9	SOCO	166,439,659	192,646,459	16	26,206,800	51,973,587	63,573,500	22	11,599,913	102,212,271	112,731,681	10	10,519,410
10	TERNADI	138,315,745	163,792,378	18	25,476,633	44,861,160	52,461,100	17	7,599,940	82,041,885	91,246,680	11	9,204,795
11	KAJAR	172,132,968	181,039,445	5	8,906,477	56,590,928	60,390,900	7	3,799,972	103,587,661	104,832,335	1	1,244,674
12	CRANGGANG	163,940,858	173,893,796	6	9,952,938	34,668,040	44,468,000	28	9,799,960	116,822,538	113,057,819	(3)	(3,764,719)
13	TERGO	170,664,351	187,222,854	10	16,558,503	55,412,200	71,412,200	29	16,000,000	103,600,012	100,482,123	(3)	(3,117,889)
14	GLAGAH KULON	136,854,517	148,070,640	8	11,216,123	41,366,000	47,166,000	14	5,800,000	84,815,893	86,698,577	2	1,882,684
15	DUKUHWARINGIN	152,891,567	155,235,090	2	2,343,523	47,805,300	54,205,300	13	6,400,000	94,456,199	86,863,790	(8)	(7,592,409)
16	KUWUKAN	139,915,435	153,276,738	10	13,361,303	42,748,800	48,667,800	14	5,919,000	86,495,876	90,392,232	5	3,896,356
17	COLO	167,407,899	161,743,860	(3)	(5,664,039)	39,563,314	45,563,300	15	5,999,986	116,025,438	105,272,514	(9)	(10,752,924)
18	JAPAN	176,596,672	188,975,930	7	12,379,258	63,915,411	70,515,400	10	6,599,989	101,012,778	102,914,963	2	1,902,185
JUMLAH		3,096,519,405	3,411,966,548	10	315,447,143	885,779,727	1,052,583,600	19	166,803,873	1,936,542,487	2,004,856,160	4	68,313,673
JUMLAH SELURUHNYA		20,956,226,200	22,774,369,950	9	1,818,143,750	5,000,000,000	6,000,000,000	20	1,000,000,000	13,865,000,000	14,042,300,000	1	177,300,000

PENETAPAN ALOKASI BAGI HASIL PASAR DESA YANG PENGELOLAANNYA DISERAHKAN
KEPADA PEMERINTAH KABUPATEN DI KABUPATEN KUDUS TAHUN ANGGARAN 2010

NO		BAGI HASIL PASAR DESA TAHUN 2009		
	DESA	Nama Pasar Desa	Realisasi Hasil Retribusi Pasar Desa Tahun 2009 (Rp)	Jumlah Bagi Hasil (Rp) asli
1	2	3	4	5
1	KEDUNGOWO	PASAR KEDUNGOWO	2,560,338	1,280,200
2	MIJEN	PASAR MIJEN	106,225,350	53,113,000
3	LANGGARDALEM	PASAR LANGGARDALEM	1,989,350	995,000
4	JATI WETAN	PASAR TERNAK DLL JATI WETAN	49,216,000	24,608,000
5	PLOSO	PASAR PLOSO	7,573,500	3,786,750
6	GULANG	PASAR DORO	19,187,273	4,796,900
7	JEPANG			4,796,900
8	MEJOB0	PASAR MEJOB0 DAN PASAR BRAYUNG	53,883,418	26,941,700
9	KALIREJO	PASAR KALIREJO	53,709,546	26,854,775
10	UNDAAN KIDUL	PASAR UNDAAN	7,620,718	3,810,400
11	WATES	PASAR WATES	28,154,500	14,077,250
12	NGEMPLAK	PASAR NGEMPLAK	5,337,288	2,668,650
13	JEKULO	PASAR JEKULO	165,340,753	82,670,400
14	TANJUNGREJO	PASAR NGABLAK	5,271,750	2,635,875
15	BESITO	PASAR BESITO	19,675,700	9,837,850
16	JURANG	PASAR JURANG	8,191,563	4,095,800
17	CENDONO	PASAR PIJI	106,359,028	26,589,775
18	PIJI			26,589,775
JUMLAH			640,296,075	320,149,000

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8	6,960,000	580,000	70,000	840,000
7	2,040,000	170,000	480,000	5,760,000
4	1,080,000	90,000	560,000	6,720,000
5	840,000	70,000	580,000	6,960,000
4	1,020,000	85,000	565,000	6,780,000
4	900,000	75,000	575,000	6,900,000
0	1,140,000	95,000	555,000	6,660,000
4	1,140,000	95,000	555,000	6,660,000
3	15,120,000	1,260,000	3,940,000	47,280,000

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5	6
4	4
3	4
2	2
3	2
2	2
7	7
5	5
7	7
1	2
4	4
2	0
1	2
3	4
7	7
3	2
7	8
4	4
70	72

22,774,369,950

PENGHITUNGAN TPT TAHUN 2009

TPT 2008	JML APARAT PEMDES	PROPORSI	TPT 2009
41,999,500	10	235,871	42,235,371
37,016,000	9	212,284	37,228,284
43,240,500	10	235,871	43,476,371
44,408,000	14	330,220	44,738,220
66,859,400	16	377,394	67,236,794
16,271,000	5	117,936	16,388,936
48,069,700	15	353,807	48,423,507
45,380,000	10	235,871	45,615,871
22,685,300	9	212,284	22,897,584
53,606,600	13	306,632	53,913,232
50,257,000	11	259,458	50,516,458
47,689,200	12	283,045	47,972,245
52,208,300	16	377,394	52,585,694
49,725,700	12	283,045	50,008,745
40,510,000	8	188,697	40,698,697
659,926,200	170	4,009,808	663,936,008

45,600,000	5	117,936	45,717,936
47,084,600	6	141,523	47,226,123
34,750,000	5	117,936	34,867,936
46,800,000	5	117,936	46,917,936
46,800,000	5	117,936	46,917,936
46,800,000	5	117,936	46,917,936
45,600,000	4	94,348	45,694,348
28,800,000	4	94,348	28,894,348
28,800,000	6	141,523	28,941,523
46,800,000	5	117,936	46,917,936
46,063,200	12	283,045	46,346,245
46,282,700	6	141,523	46,424,223
48,665,300	7	165,110	48,830,410
40,874,300	7	165,110	41,039,410
38,432,700	8	188,697	38,621,397
44,360,000	11	259,458	44,619,458
682,512,800	101	2,382,298	684,895,098

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN			JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	
1	2	3	4	5	6
III.	KECAMATAN JATI				
1	TANJUNGKARANG	4,766,540	1,159,599	38,193,596	44,119,735
2	JETISKAPUAN	4,572,628	893,983	37,649,784	43,116,395
3	LORAM KULON	5,221,618	1,238,684	44,470,372	50,930,674
4	JATI WETAN	5,091,880	1,212,311	44,529,637	50,833,828
5	JATI KULON	5,225,639	1,152,388	42,403,467	48,781,494
6	PASURUHAN LOR	5,348,623	2,230,151	49,324,642	56,903,416
7	PASURUHAN KIDUL	4,624,634	1,093,713	38,509,526	44,227,873
8	PLOSO	4,986,662	937,488	40,101,552	46,025,702
9	GETASPEJATEN	5,446,493	1,624,133	50,293,626	57,364,252
10	LORAM WETAN	5,270,957	1,341,080	75,510,813	82,122,850
11	JEPANGPAKIS	4,986,647	1,113,550	42,856,282	48,956,479
12	MEGAWON	4,667,898	919,307	38,130,676	43,717,881
13	TUMPANGKRASAK	4,911,695	1,056,258	39,227,458	45,195,411
14	NGEMBAL KULON	4,836,416	1,022,417	39,558,596	45,417,429
JUMLAH		69,958,330	16,995,062	620,760,027	707,713,419

1	2	3	4	5	6
IV.	KECAMATAN MEJOBO				
1	GULANG	5,043,031	873,457	45,719,580	51,636,068
2	JEPANG	5,606,034	1,160,633	56,322,316	63,088,983
3	PAYAMAN	4,973,891	756,647	43,148,771	48,879,309
4	KIRIG	4,863,432	765,577	42,336,536	47,965,545
5	TEMULUS	5,079,534	795,394	47,038,267	52,913,195
6	KESAMBI	5,212,672	856,186	47,964,099	54,032,957
7	JOJO	4,735,890	799,600	37,924,429	43,459,919
8	HADIWARNO	4,914,148	737,525	40,127,369	45,779,042
9	MEJOBO	5,304,651	768,958	50,551,280	56,624,889
10	GOLANTEPUS	5,057,345	1,156,672	41,574,504	47,788,521
11	TENGGELES	5,105,632	998,835	40,467,197	46,571,664
JUMLAH		55,896,260	9,669,484	493,174,348	558,740,092

42,697,900	11	259,458	42,957,358
42,118,500	10	235,871	42,354,371
49,171,000	13	306,632	49,477,632
48,821,800	14	330,220	49,152,020
46,935,900	15	353,807	47,289,707
45,420,000	18	424,568	45,844,568
43,401,500	11	259,458	43,660,958
45,001,400	13	306,632	45,308,032
22,290,000	10	235,871	22,525,871
48,090,000	13	306,632	48,396,632
43,830,000	15	353,807	44,183,807
39,960,000	11	259,458	40,219,458
40,191,500	12	283,045	40,474,545
43,947,700	13	306,632	44,254,332
601,877,200	179	4,222,092	606,099,292

24,330,000	15	353,807	24,683,807
21,610,000	15	353,807	21,963,807
48,317,500	19	448,155	48,765,655
35,700,000	14	330,220	36,030,220
49,182,600	17	400,981	49,583,581
45,910,000	15	353,807	46,263,807
40,130,000	14	330,220	40,460,220
44,682,200	17	400,981	45,083,181
56,963,500	13	306,632	57,270,132
47,592,400	16	377,394	47,969,794
36,630,000	14	330,220	36,960,220
451,048,200	169	3,986,221	455,034,421

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN			JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	
1	2	3	4	5	6
V.	KECAMATAN UNDAAN				
1	WONOSOCO	4,100,778	513,112	37,973,854	42,587,744
2	LAMBANGAN	4,253,566	506,098	40,012,869	44,772,533
3	KALIREJO	4,808,608	863,268	48,192,942	53,864,818
4	MEDINI	4,884,528	843,116	44,652,274	50,379,918
5	SAMBUNG	4,557,857	614,178	43,724,950	48,896,985
6	GLAGAHWARU	4,412,192	627,420	40,013,921	45,053,533
7	KUTUK	4,951,838	995,564	53,116,447	59,063,849
8	UNDAAN KIDUL	4,789,327	1,013,001	58,779,398	64,581,726
9	UNDAAN TENGAH	4,452,085	853,660	46,897,005	52,202,750
10	KARANGROWO	5,042,372	1,247,950	56,883,555	63,173,877
11	LARIKREJO	4,298,181	406,884	37,548,265	42,253,330
12	UNDAAN LOR	4,896,736	971,181	58,693,365	64,561,282
13	WATES	4,634,612	764,745	43,830,031	49,229,388
14	NGEMPLAK	4,518,497	715,384	44,292,486	49,526,367
15	TERANGMAS	4,274,276	363,551	36,297,924	40,935,751
16	BERUGENJANG	4,018,088	383,963	36,028,800	40,430,851
JUMLAH		72,893,541	11,683,075	726,938,086	811,514,702

1	2	3	4	5	6
VI.	KECAMATAN BAE				
1	PEGANJARAN	5,297,266	891,774	48,266,692	54,455,732
2	PANJANG	5,062,913	717,621	35,355,076	41,135,610
3	PURWOREJO	4,890,343	602,962	34,208,729	39,702,034
4	BACIN	5,075,752	746,502	41,937,091	47,759,345
5	PEDAWANG	5,057,050	763,084	43,982,432	49,802,566
6	DERSALAM	5,280,178	849,117	45,173,426	51,302,721
7	NGEMBALREJO	5,431,751	1,049,415	46,278,371	52,759,537
8	KARANGBENER	5,367,459	995,257	46,617,828	52,980,544
9	GONDANGMANIS	6,044,418	1,427,939	54,418,375	61,890,732
10	BAE	5,515,559	1,079,875	43,943,432	50,538,866
JUMLAH		53,022,689	9,123,546	440,181,452	502,327,687

-	0	-	-
-	0	-	-
-	0	-	-
-	0	-	-
-	0	-	-
-	0	-	-
42,954,000	14	330,220	43,284,220
-	0	-	-
-	0	-	-
30,060,000	9	212,284	30,272,284
4,820,000	8	188,697	5,008,697
16,560,000	17	400,981	16,960,981
-	0	-	-
24,225,000	12	283,045	24,508,045
-	0	-	-
-	0	-	-
118,619,000	60	1,415,226	120,034,226

56,515,000	16	377,394	56,892,394
40,255,300	9	212,284	40,467,584
38,370,500	12	283,045	38,653,545
47,679,700	12	283,045	47,962,745
38,442,500	6	141,523	38,584,023
34,490,000	8	188,697	34,678,697
53,980,500	21	495,329	54,475,829
52,937,600	25	589,678	53,527,278
62,961,300	29	684,026	63,645,326
50,711,800	22	518,916	51,230,716
476,344,200	160	3,773,937	480,118,137

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN			JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	
1	2	3	4	5	6
VII.	KECAMATAN JEKULO				
1	SADANG	5,119,749	701,940	42,112,065	47,933,754
2	BULUNG CANGKRING	5,916,269	1,624,190	57,954,813	65,495,272
3	BULUNG KULON	5,899,121	1,681,241	63,117,010	70,697,372
4	SIDOMULYO	4,702,240	621,099	40,191,328	45,514,667
5	GONDOHARUM	5,191,878	1,279,330	57,608,500	64,079,708
6	TERBAN	5,345,097	1,126,066	52,000,684	58,471,847
7	PLADEN	5,044,793	751,653	46,128,422	51,924,868
8	KLALING	5,385,334	1,081,794	48,287,075	54,754,203
9	JEKULO	5,679,328	990,252	45,590,018	52,259,598
10	HADIPOLO	5,966,407	1,276,839	51,515,290	58,758,536
11	HONGGOSOCO	5,576,640	1,165,541	49,194,858	55,937,039
12	TANJUNGREJO	5,780,603	1,200,938	54,287,051	61,268,592
JUMLAH		65,607,459	13,500,883	607,987,114	687,095,456

47,170,000	20	471,742	47,641,742
61,690,000	21	495,329	62,185,329
37,260,000	28	660,439	37,920,439
17,290,000	18	424,568	17,714,568
64,389,600	26	613,265	65,002,865
32,090,000	27	636,852	32,726,852
22,330,000	15	353,807	22,683,807
45,562,500	19	448,155	46,010,655
49,780,000	15	353,807	50,133,807
57,426,500	21	495,329	57,921,829
23,600,000	16	377,394	23,977,394
45,553,500	16	377,394	45,930,894
504,142,100	242	5,708,080	509,850,180

1	2	3	4	5	6
VIII.	KECAMATAN GEBOG				
1	GETASSRABI	11,572,065	2,234,653	124,059,428	137,866,146
2	KLUMPIT	11,792,984	2,351,316	121,258,147	135,402,447
3	GRIBIG	10,914,315	1,758,275	103,612,738	116,285,328
4	KARANGMALANG	10,950,581	1,763,820	102,185,179	114,899,580
5	PADURENAN	5,033,653	590,538	40,899,831	46,524,022
6	BESITO	5,664,614	1,037,845	46,917,787	53,620,246
7	JURANG	5,478,122	886,501	45,265,579	51,630,202
8	GONDOSARI	11,938,892	2,889,152	115,156,898	129,984,942
9	KEDUNGSARI	11,649,542	2,519,634	107,414,008	121,583,184
10	MENAWAN	5,074,733	938,715	46,501,294	52,514,742
11	RAHTAWU	10,192,815	2,557,819	104,425,154	117,175,788
JUMLAH		100,262,316	19,528,268	957,696,043	1,077,486,627

64,566,900	20	471,742	65,038,642
69,427,400	19	448,155	69,875,555
60,992,200	16	377,394	61,369,594
41,220,000	17	400,981	41,620,981
47,028,500	12	283,045	47,311,545
47,000,000	17	400,981	47,400,981
44,130,000	11	259,458	44,389,458
65,535,500	16	377,394	65,912,894
63,033,000	19	448,155	63,481,155
52,119,700	10	235,871	52,355,571
59,535,700	16	377,394	59,913,094
614,588,900	173	4,080,570	618,669,470

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN			JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	
1	2	3	4	5	6
IX	KECAMATAN DAWE				
1	SAMIREJO	9,446,402	1,154,478	79,637,691	90,238,571
2	CENDONO	11,074,613	2,482,416	99,761,728	113,318,757
3	MARGOREJO	10,658,948	2,467,801	104,057,527	117,184,276
4	REJOSARI	9,344,207	1,359,196	89,700,925	100,404,328
5	KANDANGMAS	11,458,062	3,395,853	126,538,465	141,392,380
6	LAU	10,777,222	2,707,796	109,611,104	123,096,122
7	PIJI	10,373,511	2,034,335	96,216,694	108,624,540
8	PUYOH	10,145,350	1,841,957	89,010,270	100,997,577
9	SOCO	9,487,625	1,711,598	86,802,974	98,002,197
10	TERNADI	9,113,697	1,236,373	75,748,743	86,098,813
11	KAJAR	9,312,363	1,424,054	83,452,348	94,188,765
12	CRANGGANG	9,658,366	1,557,619	90,480,302	101,696,287
13	TERGO	9,279,259	1,394,306	86,986,043	97,659,608
14	GLAGAH KULON	8,830,418	953,995	73,816,827	83,601,240
15	DUKUHWARINGIN	8,759,715	883,331	76,930,974	86,574,020
16	KUWUKAN	8,800,019	842,825	72,806,845	82,449,689
17	COLO	9,287,895	1,333,257	82,644,535	93,265,687
18	JAPAN	9,352,255	1,286,069	100,866,708	111,505,032
JUMLAH		175,159,927	30,067,259	1,625,070,703	1,830,297,889
JUMLAH SELURUHNYA		817,559,059	137,450,465	6,678,113,922	7,633,123,446

Keterangan :

- lunas PBB dalam waktu dekat.
- Usulan permintaan pencairan ini selain (tidak termasuk) bagi hasil pasar desa.

43,937,400	13	306,632	44,244,032
59,067,000	25	589,678	59,656,678
58,011,400	34	801,962	58,813,362
50,205,000	13	306,632	50,511,632
26,620,000	18	424,568	27,044,568
61,030,300	21	495,329	61,525,629
54,520,700	18	424,568	54,945,268
50,269,400	21	495,329	50,764,729
48,536,700	20	471,742	49,008,442
42,204,700	11	259,458	42,464,158
46,311,600	10	235,871	46,547,471
31,140,000	14	330,220	31,470,220
48,412,200	11	259,458	48,671,658
41,366,000	8	188,697	41,554,697
47,805,300	9	212,284	48,017,584
42,748,800	8	188,697	42,937,497
46,157,200	6	141,523	46,298,723
56,556,600	14	330,220	56,886,820
854,900,300	274	6,462,867	861,363,167
4,963,958,900	1,528	36,041,100	5,000,000,000

USULAN PERMINTAAN PENCAIRAN DANA PERIMBANGAN KEUANGAN PEMERINTAH KABUPATEN
KEPADA DESA DI KABUPATEN KUDUS TAHUN 2007 TAHAP II

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN			JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5)	JUMLAH ALOKASI DANA PERIMBANGAN YANG DITERIMA DESA SELAIN PASAR DESA (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)	JUMLAH ALOKASI DANA PERIMBANGAN YANG DITERIMA DESA SELAIN PASAR DESA (Rp)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)				
1	2	3	4	5	6	7	8	9
I.	KECAMATAN KALIWUNGU							
1	BLIMBING KIDUL	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
2	BANGET	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
3	SETROKALANGAN	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
4	GARUNG KIDUL	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
5	KEDUNGOWO	#REF!	#REF!	#REF!	#REF!	#REF!	1,193,850	#REF!
6	GAMONG	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
7	SIDOREKSO	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
8	PAPRINGAN	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
9	KALIWUNGU	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
10	MIJEN	#REF!	#REF!	#REF!	#REF!	#REF!	46,383,875	#REF!
11	KARANGAMPEL	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
12	GARUNG LOR	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
13	PRAMBATAN LOR	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
14	PRAMBATAN KIDUL	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
15	BAKALAN KRAPYAK	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
JUMLAH		#REF!	#REF!	#REF!	#REF!	#REF!	47,577,725	#REF!

1	2	3	4	5	6	7	8	9
II.	KECAMATAN KOTA KUDUS							
1	JANGGALAN	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
2	DEMANGAN	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
3	MLATI LOR	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
4	NGANGUK	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
5	KRAMAT	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
6	DEMAAN	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
7	LANGGARDALEM	#REF!	#REF!	#REF!	#REF!	#REF!	836,550	#REF!
8	KAUMAN	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
9	DAMARAN	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
10	KRANDON	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
11	SINGOCANDI	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
12	GLANTENGAN	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
13	BARONGAN	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
14	KALIPUTU	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
15	BURIKAN	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
16	RENDENG	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
JUMLAH		#REF!	#REF!	#REF!	#REF!	#REF!	836,550	#REF!

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18
jml

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN			JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5)	JUMLAH ALOKASI DANA PERIMBANGAN YANG DITERIMA DESA (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)	JUMLAH ALOKASI DANA PERIMBANGAN YANG DITERIMA DESA (Rp)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)				
1	2	3	4	5	6	7	8	9
V.	KECAMATAN UNDAAN							
1	WONOSOCO	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
2	LAMBANGAN	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
3	KALIREJO	#REF!	#REF!	#REF!	#REF!	#REF!	23,289,750	#REF!
4	MEDINI	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
5	SAMBUNG	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
6	GLAGAHWARU	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
7	KUTUK	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
8	UNDAAN KIDUL	#REF!	#REF!	#REF!	#REF!	#REF!	3,031,200	#REF!
9	UNDAAN TENGAH	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
10	KARANGROWO	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
11	LARIKREJO	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
12	UNDAAN LOR	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
13	WATES	#REF!	#REF!	#REF!	#REF!	#REF!	12,002,350	#REF!
14	NGEMPLAK	#REF!	#REF!	#REF!	#REF!	#REF!	2,521,800	#REF!
15	TERANGMAS	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
16	BERUGENJANG	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
	JUMLAH	#REF!	#REF!	#REF!	#REF!	#REF!	40,845,100	#REF!

1	2	3	4	5	6	7	8	9
VI.	KECAMATAN BAE							
1	PEGANJARAN	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
2	PANJANG	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
3	PURWOREJO	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
4	BACIN	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
5	PEDAWANG	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
6	DERSALAM	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
7	NGEMBALREJO	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
8	KARANGBENER	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
9	GONDANGMANIS	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
10	BAE	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
	JUMLAH	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN			JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5)	JUMLAH ALOKASI DANA PERIMBANGAN YANG DITERIMA DESA (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)	JUMLAH ALOKASI DANA PERIMBANGAN YANG DITERIMA DESA (Rp)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)				
1	2	3	4	5	6	7	8	9
IX	KECAMATAN DAWE							
1	SAMIREJO	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
2	CENDONO	#REF!	#REF!	#REF!	#REF!	#REF!	23,731,575	#REF!
3	MARGOREJO	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
4	REJOSARI	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
5	KANDANGMAS	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
6	LAU	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
7	PIJI	#REF!	#REF!	#REF!	#REF!	#REF!	23,731,575	#REF!
8	PUYOH	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
9	SOCO	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
10	TERNADI	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
11	KAJAR	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
12	CRANGGANG	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
13	TERGO	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
14	GLAGAH KULON	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
15	DUKUHWARINGIN	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
16	KUWUKAN	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
17	COLO	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
18	JAPAN	#REF!	#REF!	#REF!	#REF!	#REF!	-	#REF!
JUMLAH		#REF!	#REF!	#REF!	#REF!	#REF!	47,463,150	#REF!
JUMLAH SELURUHNYA		#REF!	#REF!	#REF!	#REF!	#REF!	287,312,950	#REF!

Keterangan :

#REF!
22,418,989,000

#REF!

[illegible]

LAMPIRAN I : SURAT BUPATI KUDUS
Tanggal : 13 Juni 2007
Nomor : 140/1655/01
PENCAIKAN DANA PERIMBANGAN KEUANGAN PEMERINTAH KABUPATEN
KEPADA DESA DI KABUPATEN KUDUS TAHUN 2007 TAHAP I SEBESAR 50 %

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN				JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	BAGI HASIL PASAR DESA (Rp)	
I.	KECAMATAN KALIWUNGU					
2	BANGET	4,817,505	753,633	38,629,761	-	44,200,899
3	SETROKALANGAN	4,598,384	617,179	38,429,610	-	43,645,173
4	GARUNG KIDUL	4,684,900	724,401	39,795,812	-	45,205,113
5	KEDUNDOWO	5,489,912	1,236,245	51,867,916	596,925	59,190,998
6	GAMONG	4,710,225	698,240	36,573,104	-	41,981,569
7	SIDOREKSO	4,934,216	941,615	43,225,431	-	49,101,262
8	PAPRINGAN	4,902,953	853,601	41,650,391	-	47,406,945
9	KALIWUNGU	5,010,576	996,565	41,977,252	-	47,984,393
10	MIJEN	5,534,107	1,180,873	49,959,152	23,191,937	79,866,069
11	KARANGAMPEL	4,999,433	847,596	45,825,610	-	51,672,639
12	GARUNG LOR	5,221,139	993,889	40,234,382	-	46,449,410
13	PRAMBATAN LOR	5,400,742	1,132,940	46,125,293	-	52,658,975
14	PRAMBATAN KIDUL	5,118,530	945,022	45,130,630	-	51,194,182
15	BAKALAN KRAPYAK	5,063,113	872,183	39,347,527	-	45,282,823
JUMLAH		70,485,735	12,793,982	598,771,871	23,788,862	705,840,450

1	2	3	4	5	6	7
II.	KECAMATAN KOTA KUDUS					
1	JANGGALAN	9,199,929	738,661	34,122,978	-	44,061,568
2	DEMANGAN	9,166,196	722,135	33,614,431	-	43,502,762
3	MLATI LOR	9,564,629	947,209	37,440,943	-	47,952,781
4	NGANGUK	9,325,501	828,781	37,147,714	-	47,301,996
5	KRAMAT	9,396,377	853,653	36,211,368	-	46,461,398
6	DEMAAN	9,674,563	1,010,224	43,210,792	-	53,895,579
7	LANGGARDALEM	9,231,487	755,552	34,086,709	418,275	44,492,023
8	KAUMAN	8,946,386	586,216	30,357,179	-	39,889,781
9	DAMARAN	9,061,145	666,229	33,158,048	-	42,885,422
10	KRANDON	9,324,836	823,736	36,466,439	-	46,615,011
11	SINGOCANDI	9,716,042	1,153,125	39,500,857	-	50,370,024
12	GLANTENGAN	9,167,525	708,079	32,713,199	-	42,588,803
13	BARONGAN	9,296,113	815,801	34,355,188	-	44,467,102
14	KALIPUTU	9,320,256	842,815	35,115,206	-	45,278,277
15	BURIKAN	9,294,117	798,209	34,101,238	-	44,193,564
16	RENDENG	9,648,049	1,049,302	37,984,683	-	48,682,034
JUMLAH		149,333,151	13,299,727	569,586,972	418,275	732,638,125

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN				JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	BAGI HASIL PASAR DESA (Rp)	
1	2	3	4	5	6	7
III.	KECAMATAN JATI					
1	TANJUNGKARANG	4,766,540	1,159,599	38,193,596	-	44,119,735
2	JETISKAPUAN	4,572,628	893,983	37,649,784	-	43,116,395
3	LORAM KULON	5,221,618	1,238,684	44,470,372	-	50,930,674
4	JATI WETAN	5,091,880	1,212,311	44,529,637	12,440,250	63,274,078
5	JATI KULON	5,225,639	1,152,388	42,403,467	-	48,781,494
6	PASURUHAN LOR	5,348,623	2,230,151	49,324,642	-	56,903,416
7	PASURUHAN KIDUL	4,624,634	1,093,713	38,509,526	-	44,227,873
8	PLOSO	4,986,662	937,488	40,101,552	1,720,800	47,746,502
9	GETASPEJATEN	5,446,493	1,624,133	50,293,626	-	57,364,252
10	LORAM WETAN	5,270,957	1,341,080	75,510,813	-	82,122,850
11	JEPANGPAKIS	4,986,647	1,113,550	42,856,282	-	48,956,479
12	MEGAWON	4,667,898	919,307	38,130,676	-	43,717,881
13	TUMPANGKRASAK	4,911,695	1,056,258	39,227,458	-	45,195,411
14	NGEMBAL KULON	4,836,416	1,022,417	39,558,596	-	45,417,429
JUMLAH		69,958,330	16,995,062	620,760,027	14,161,050	721,874,469
				620,760,027		
1	2	3	4	5	6	7
IV.	KECAMATAN MEJOBO					
1	GULANG	5,043,031	873,457	45,719,580	2,209,562	53,845,630
2	JEPANG	5,606,034	1,160,633	56,322,316	2,209,562	65,298,545
3	PAYAMAN	4,973,891	756,647	43,148,771	-	48,879,309
4	KIRIG	4,863,432	765,577	42,336,536	-	47,965,545
5	TEMULUS	5,079,534	795,394	47,038,267	-	52,913,195
6	KESAMBI	5,212,672	856,186	47,964,099	-	54,032,957
7	JOJO	4,735,890	799,600	37,924,429	-	43,459,919
8	HADIWARNO	4,914,148	737,525	40,127,369	-	45,779,042
9	MEJOBO	5,304,651	768,958	50,551,280	11,932,213	68,557,102
10	GOLANTEPUS	5,057,345	1,156,672	41,574,504	-	47,788,521
11	TENGGELES	5,105,632	998,835	40,467,198	-	46,571,665
JUMLAH		55,896,260	9,669,484	493,174,349	16,351,337	575,091,430

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN				JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	BAGI HASIL PASAR DESA (Rp)	
1	2	3	4	5	6	7
V.	KECAMATAN UNDAAN					
1	WONOSOCO	4,100,778	513,112	37,973,854	-	42,587,744
2	LAMBANGAN	4,253,566	506,098	40,012,869	-	44,772,533
3	KALIREJO	4,808,608	863,268	48,192,942	11,644,875	65,509,693
4	MEDINI	4,884,528	843,116	44,652,274	-	50,379,918
5	SAMBUNG	4,557,857	614,178	43,724,950	-	48,896,985
6	GLAGAHWARU	4,412,192	627,420	40,013,921	-	45,053,533
7	KUTUK	4,951,838	995,564	53,116,447	-	59,063,849
8	UNDAAN KIDUL	4,789,327	1,013,001	58,779,398	1,515,600	66,097,326
9	UNDAAN TENGAH	4,452,085	853,660	46,897,005	-	52,202,750
10	KARANGROWO	5,042,372	1,247,950	56,883,555	-	63,173,877
11	LARIKREJO	4,298,181	406,884	37,548,265	-	42,253,330
12	UNDAAN LOR	4,896,736	971,181	58,693,366	-	64,561,283
13	WATES	4,634,612	764,745	43,830,032	6,001,175	55,230,564
14	NGEMPLAK	4,518,497	715,384	44,292,485	1,260,900	50,787,266
15	TERANGMAS	4,274,276	363,551	36,297,924	-	40,935,751
16	BERUGENJANG	4,018,088	383,963	36,028,800	-	40,430,851
	JUMLAH	72,893,541	11,683,075	726,938,087	20,422,550	831,937,253

1	2	3	4	5		6
VI.	KECAMATAN BAE					
1	PEGANJARAN	5,297,266	891,774	48,266,692	-	54,455,732
2	PANJANG	5,062,913	717,621	35,355,076	-	41,135,610
3	PURWOREJO	4,890,343	602,962	34,208,729	-	39,702,034
4	BACIN	5,075,752	746,502	41,937,091	-	47,759,345
5	PEDAWANG	5,057,050	763,084	43,982,432	-	49,802,566
6	DERSALAM	5,280,178	849,117	45,173,426	-	51,302,721
7	NGEMBALREJO	5,431,751	1,049,415	46,278,371	-	52,759,537
8	KARANGBENER	5,367,459	995,257	46,617,829	-	52,980,545
9	GONDANGMANIS	6,044,418	1,427,939	54,418,375	-	61,890,732
10	BAE	5,515,559	1,079,875	43,943,132	-	50,538,566
	JUMLAH	53,022,689	9,123,546	440,181,153	-	502,327,388

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN				JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	BAGI HASIL PASAR DESA (Rp)	
1	2	3	4	5	6	7
VII.	KECAMATAN JEKULO					
1	SADANG	5,119,749	701,940	42,112,065	-	47,933,754
2	BULUNGCRANGKING	5,916,269	1,624,190	57,954,813	-	65,495,272
3	BULUNG KULON	5,899,121	1,681,241	63,117,010	-	70,697,372
4	SIDOMULYO	4,702,240	621,099	40,191,328	-	45,514,667
5	GONDOKARUM	5,191,878	1,279,330	57,608,500	-	64,079,708
6	TERBAN	5,345,097	1,126,066	52,000,685	-	58,471,848
7	PLADEN	5,044,793	751,653	46,128,422	-	51,924,868
8	KLALING	5,385,334	1,081,794	48,287,075	-	54,754,203
9	JEKULO	5,679,328	990,252	45,590,018	37,099,275	89,358,873
10	HADIPOLO	5,966,407	1,276,839	51,515,290	-	58,758,536
11	HONGGOSOCO	5,576,640	1,165,541	49,194,858	-	55,937,039
12	TANJUNGREJO	5,780,603	1,200,938	54,287,052	1,225,725	62,494,318
JUMLAH		65,607,459	13,500,883	607,987,116	38,325,000	725,420,458

1	2	3	4	5		6
VIII.	KECAMATAN GEBOG					
1	GETASSRABI	5,786,033	1,117,327	62,029,714	-	68,933,074
2	KLUMPIT	5,896,492	1,175,658	60,629,074	-	67,701,224
3	GRIBIG	5,457,158	879,137	51,806,369	-	58,142,664
4	KARANGMALANG	5,475,290	881,910	51,092,589	-	57,449,789
5	PADURENAN	5,033,653	590,538	40,899,831	-	46,524,022
6	BESITO	5,664,614	1,037,845	46,917,787	4,684,450	58,304,696
7	JURANG	5,478,122	886,501	45,265,579	1,773,375	53,403,577
8	GONDOSARI	5,969,446	1,444,576	57,578,449	-	64,992,471
9	KEDUNGSARI	5,824,771	1,259,817	53,707,004	-	60,791,592
10	MENAWAN	5,074,733	938,715	46,501,294	-	52,514,742
11	RAHTAWU	5,096,408	1,278,909	52,212,577	-	58,587,894
JUMLAH		60,756,720	11,490,933	568,640,267	6,457,825	647,345,745

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN				JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	BAGI HASIL PASAR DESA (Rp)	
1	2	3	4	5	6	7
IX	KECAMATAN DAWE					
1	SAMIREJO	4,723,201	577,239	39,818,846	-	45,119,286
2	CENDONO	5,537,307	1,241,208	49,880,864	11,865,788	68,525,167
3	MARGOREJO	5,329,474	1,233,900	52,028,764	-	58,592,138
4	REJOSARI	4,672,103	679,598	44,850,463	-	50,202,164
5	KANDANGMAS	5,729,031	1,697,927	63,269,233	-	70,696,191
6	LAU	5,388,611	1,353,898	54,805,552	-	61,548,061
7	PIJI	5,186,756	1,017,167	48,108,347	11,865,788	66,178,058
8	PUYOH	5,072,675	920,979	44,505,135	-	50,498,789
9	SOCO	4,743,812	855,799	43,401,487	-	49,001,098
10	TERNADI	4,556,849	618,186	37,874,372	-	43,049,407
11	KAJAR	4,656,181	712,027	41,726,174	-	47,094,382
12	CRANGGANG	4,829,183	778,810	45,240,151	-	50,848,144
13	TERGO	4,639,630	697,153	43,493,022	-	48,829,805
14	GLAGAH KULON	4,415,209	476,997	36,908,414	-	41,800,620
15	DUKUHWARINGIN	4,379,857	441,666	38,465,487	-	43,287,010
16	KUWUKAN	4,400,010	421,412	36,403,423	-	41,224,845
17	COLO	4,643,947	666,629	41,322,268	-	46,632,844
18	JAPAN	4,676,128	643,034	50,433,354	-	55,752,516
	JUMLAH	87,579,964	15,033,629	812,535,352	23,731,576	938,880,521
	JUMLAH SELURUHNYA	685,533,849	113,590,321	5,438,575,194	143,656,475	6,381,355,839

a.n BUPATI KUDUS
Sekretaris Daerah

Drs. BADRI HUTOMO, M.Si
Pembina Tingkat I
NIP. 500075294

KONSEP PENETAPAN ALOKASI DANA DESA (ADD) DI KABUPATEN KUDUS

NO	KECAMATAN/ DESA	Kemiskinan			Pendidikan			Kesehatan			Luas Wilayah			Jumlah Penduduk		
		Keluarga Miskin (KK)	KVM	am x KVM	Jumlah Anak Usia Sekolah (≤ 15TH) (Anak)	KVAUS	aaus x KVAUS	Gizi Kurang dan Gizi Buruk (Anak)	KVKes	akes x KVKes	Luas Wil (Ha)	KVLW	alw x KVLW	Jumlah Penduduk (Orang)	KVPend	apend x KVPend
		am (0,175)			aaus (0,175)			akes (0,200)			alw (0,225)			apend (0,100)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I. KECAMATAN KALIWUNGU																
1	BLIMBING KIDUL	143	0.0041	0.0007	766	0.0109	0.0019	9	0.0058	0.0012	125	0.0030	0.0007	4,313	0.0062	0.0006
2	BANGET	119	0.0034	0.0006	681	0.0097	0.0017	6	0.0039	0.0008	181	0.0043	0.0010	4,035	0.0058	0.0006
3	SETROKALANGAN	147	0.0042	0.0007	357	0.0051	0.0009	3	0.0019	0.0004	188	0.0045	0.0010	2,240	0.0032	0.0003
4	GARUNG KIDUL	131	0.0038	0.0007	309	0.0044	0.0008	1	0.0006	0.0001	261	0.0062	0.0014	2,877	0.0042	0.0004
5	KEDUNGOWO	434	0.0125	0.0022	1,064	0.0151	0.0027	22	0.0143	0.0029	308	0.0073	0.0016	9,507	0.0138	0.0014
6	GAMONG	125	0.0036	0.0006	854	0.0122	0.0021	17	0.0110	0.0022	206	0.0049	0.0011	2,810	0.0041	0.0004
7	SIDOREKSO	227	0.0065	0.0011	262	0.0037	0.0007	0	0.0000	0.0000	290	0.0069	0.0015	5,659	0.0082	0.0008
8	PAPRINGAN	217	0.0063	0.0011	452	0.0064	0.0011	0	0.0000	0.0000	246	0.0058	0.0013	5,476	0.0079	0.0008
9	KALIWUNGU	305	0.0088	0.0015	1,401	0.0199	0.0035	10	0.0065	0.0013	304	0.0072	0.0016	7,095	0.0103	0.0010
10	MIJEN	382	0.0110	0.0019	552	0.0079	0.0014	13	0.0084	0.0017	236	0.0056	0.0013	9,320	0.0135	0.0013
11	KARANGAMPEL	275	0.0079	0.0014	397	0.0057	0.0010	7	0.0045	0.0009	174	0.0041	0.0009	4,872	0.0071	0.0007
12	GARUNG LOR	246	0.0071	0.0012	420	0.0060	0.0010	9	0.0058	0.0012	174	0.0041	0.0009	6,625	0.0096	0.0010
13	PRAMBATAN LOR	368	0.0106	0.0019	463	0.0066	0.0012	7	0.0045	0.0009	256	0.0061	0.0014	7,836	0.0113	0.0011
14	PRAMBATAN KIDUL	242	0.0070	0.0012	363	0.0052	0.0009	11	0.0071	0.0014	181	0.0043	0.0010	6,617	0.0096	0.0010
15	BAKALAN KRAPYAK	186	0.0054	0.0009	341	0.0049	0.0008	7	0.0045	0.0009	138	0.0033	0.0007	5,901	0.0085	0.0009
	JUMLAH	3,547	0.1023	0.0179	8,682	0.1236	0.0216	122	0.0791	0.0158	3,268	0.0774	0.0174	85,183	0.1233	0.0123
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
II. KECAMATAN KOTA KUDUS																
1	JANGGALAN	139	0.0040	0.0007	317	0.0045	0.0008	0	0.0000	0.0000	18	0.0004	0.0001	2,504	0.0036	0.0004
2	DEMANGAN	62	0.0018	0.0003	113	0.0016	0.0003	1	0.0006	0.0001	18	0.0004	0.0001	1,997	0.0029	0.0003
3	MLATI LOR	123	0.0035	0.0006	566	0.0081	0.0014	1	0.0006	0.0001	34	0.0008	0.0002	2,002	0.0029	0.0003
4	NGANGUK	83	0.0024	0.0004	141	0.0020	0.0004	1	0.0006	0.0001	27	0.0006	0.0001	3,121	0.0045	0.0005
5	KRAMAT	125	0.0036	0.0006	98	0.0014	0.0002	1	0.0006	0.0001	28	0.0007	0.0001	3,999	0.0058	0.0006
6	DEMAAN	243	0.0070	0.0012	1,456	0.0207	0.0036	0	0.0000	0.0000	37	0.0009	0.0002	4,849	0.0070	0.0007
7	LANGGARDALEM	71	0.0020	0.0004	756	0.0108	0.0019	2	0.0013	0.0003	19	0.0004	0.0001	1,917	0.0028	0.0003
8	KAUMAN	8	0.0002	0.0000	67	0.0010	0.0002	3	0.0019	0.0004	3	0.0001	0.0000	399	0.0006	0.0001
9	DAMARAN	62	0.0018	0.0003	303	0.0043	0.0008	3	0.0019	0.0004	18	0.0004	0.0001	1,217	0.0018	0.0002
10	KRANDON	61	0.0018	0.0003	97	0.0014	0.0002	20	0.0130	0.0026	42	0.0010	0.0002	3,139	0.0045	0.0005
11	SINGOCANDI	132	0.0038	0.0007	423	0.0060	0.0011	5	0.0032	0.0006	162	0.0038	0.0009	6,549	0.0095	0.0009
12	GLANTENGAN	67	0.0019	0.0003	340	0.0048	0.0008	0	0.0000	0.0000	15	0.0004	0.0001	1,843	0.0027	0.0003
13	BARONGAN	111	0.0032	0.0006	462	0.0066	0.0012	0	0.0000	0.0000	33	0.0008	0.0002	3,454	0.0050	0.0005
14	KALIPUTU	140	0.0040	0.0007	270	0.0038	0.0007	7	0.0045	0.0009	54	0.0013	0.0003	3,501	0.0051	0.0005
15	BURIKAN	79	0.0023	0.0004	180	0.0026	0.0004	3	0.0019	0.0004	42	0.0010	0.0002	3,090	0.0045	0.0004
16	RENDENG	142	0.0041	0.0007	570	0.0081	0.0014	2	0.0013	0.0003	78	0.0018	0.0004	5,040	0.0073	0.0007
	JUMLAH	1,648	0.0476	0.0083	6,159	0.0877	0.0153	49	0.0318	0.0064	628	0.0149	0.0033	48,621	0.0704	0.0070

NO	KECAMATAN/ DESA	Kemiskinan			Pendidikan			Kesehatan			Luas Wilayah			Jumlah Penduduk		
		Keluarga	KVM	am x	Jumlah Anak	KVAUS	aaus x	Gizi Kurang	KVKes	akes x	Luas	KVLW	alw x	Jumlah	KVPend	apend x
		Miskin		KVM	Usia Sekolah		KVAUS	dan Gizi Buruk		KVKes	Wil		KVLW	Penduduk		KVPend
		(KK)			(≤ 15TH)			(Anak)			(Ha)			(Orang)		
		am (0,175)			aaus (0,175)			akes (0,200)			alw (0,225)			apend (0,100)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
III. KECAMATAN JATI																
1	TANJUNGKARANG	190	0.0055	0.0010	297	0.0042	0.0007	5	0.0032	0.0006	153	0.0036	0.0008	4,704	0.0068	0.0007
2	JETISKAPUAN	187	0.0054	0.0009	251	0.0036	0.0006	1	0.0006	0.0001	215	0.0051	0.0011	3,173	0.0046	0.0005
3	LORAM KULON	348	0.0100	0.0018	548	0.0078	0.0014	8	0.0052	0.0010	199	0.0047	0.0011	7,221	0.0105	0.0010
4	JATI WETAN	268	0.0077	0.0014	684	0.0097	0.0017	9	0.0058	0.0012	262	0.0062	0.0014	7,907	0.0114	0.0011
5	JATI KULON	207	0.0060	0.0010	544	0.0077	0.0014	6	0.0039	0.0008	187	0.0044	0.0010	7,689	0.0111	0.0011
6	PASURUHAN LOR	439	0.0127	0.0022	645	0.0092	0.0016	7	0.0045	0.0009	338	0.0080	0.0018	9,687	0.0140	0.0014
7	PASURUHAN KIDUL	187	0.0054	0.0009	266	0.0038	0.0007	11	0.0071	0.0014	201	0.0048	0.0011	3,669	0.0053	0.0005
8	PLOSO	281	0.0081	0.0014	585	0.0083	0.0015	1	0.0006	0.0001	74	0.0018	0.0004	6,697	0.0097	0.0010
9	GETASPEJATEN	238	0.0069	0.0012	696	0.0099	0.0017	18	0.0117	0.0023	152	0.0036	0.0008	10,352	0.0150	0.0015
10	LORAM WETAN	333	0.0096	0.0017	679	0.0097	0.0017	4	0.0026	0.0005	238	0.0056	0.0013	8,640	0.0125	0.0013
11	JEPANGPAKIS	302	0.0087	0.0015	436	0.0062	0.0011	3	0.0019	0.0004	196	0.0046	0.0010	7,946	0.0115	0.0011
12	MEGAWON	157	0.0045	0.0008	385	0.0055	0.0010	2	0.0013	0.0003	143	0.0034	0.0008	4,305	0.0062	0.0006
13	TUMPANGKRASAK	168	0.0048	0.0008	394	0.0056	0.0010	3	0.0019	0.0004	126	0.0030	0.0007	5,490	0.0079	0.0008
14	NGEMBAL KULON	201	0.0058	0.0010	555	0.0079	0.0014	1	0.0006	0.0001	145	0.0034	0.0008	5,039	0.0073	0.0007
	JUMLAH	3,506	0.1012	0.0177	6,965	0.0992	0.0174	79	0.0512	0.0102	2,629	0.0623	0.0140	92,519	0.1339	0.0134
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IV. KECAMATAN MEJOBO																
1	GULANG	219	0.0063	0.0011	632	0.0090	0.0016	12	0.0078	0.0016	515	0.0122	0.0027	5,387	0.0078	0.0008
2	JEPANG	425	0.0123	0.0021	946	0.0135	0.0024	28	0.0182	0.0036	359	0.0085	0.0019	10,577	0.0153	0.0015
3	PAYAMAN	216	0.0062	0.0011	580	0.0083	0.0014	0	0.0000	0.0000	356	0.0084	0.0019	4,849	0.0070	0.0007
4	KIRIG	176	0.0051	0.0009	352	0.0050	0.0009	3	0.0019	0.0004	560	0.0133	0.0030	4,273	0.0062	0.0006
5	TEMULUS	212	0.0061	0.0011	595	0.0085	0.0015	0	0.0000	0.0000	415	0.0098	0.0022	6,010	0.0087	0.0009
6	KESAMBI	364	0.0105	0.0018	626	0.0089	0.0016	0	0.0000	0.0000	325	0.0077	0.0017	7,475	0.0108	0.0011
7	JOJO	141	0.0041	0.0007	356	0.0051	0.0009	0	0.0000	0.0000	210	0.0050	0.0011	2,912	0.0042	0.0004
8	HADIWARNO	196	0.0057	0.0010	412	0.0059	0.0010	0	0.0000	0.0000	259	0.0061	0.0014	4,886	0.0071	0.0007
9	MEJOBO	354	0.0102	0.0018	690	0.0098	0.0017	3	0.0019	0.0004	205	0.0049	0.0011	7,154	0.0104	0.0010
10	GOLANTEPUS	221	0.0064	0.0011	541	0.0077	0.0013	0	0.0000	0.0000	262	0.0062	0.0014	5,479	0.0079	0.0008
11	TENGGELES	165	0.0048	0.0008	929	0.0132	0.0023	19	0.0123	0.0025	211	0.0050	0.0011	6,582	0.0095	0.0010
	JUMLAH	2,689	0.0776	0.0136	6,659	0.0948	0.0166	65	0.0422	0.0084	3,677	0.0871	0.0196	65,584	0.0949	0.0095

NO	KECAMATAN/ DESA	Kemiskinan			Pendidikan			Kesehatan			Luas Wilayah			Jumlah Penduduk		
		Keluarga Miskin (KK)	KVM	am x KVM	Jumlah Anak Usia Sekolah (≤ 15TH) (Anak)	KVAUS	aaus x KVAUS	Gizi Kurang dan Gizi Buruk (Anak)	KVKes	akes x KVKes	Luas Wil (Ha)	KVLW	alw x KVLW	Jumlah Penduduk (Orang)	KVPend	apend x KVPend
		am (0,175)			aaus (0,175)			akes (0,200)			alw (0,225)			apend (0,100)		
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
V. KECAMATAN UNDAAN																
1	WONOSOCO	73	0.0021	0.0004	274	0.0039	0.0007	37	0.0240	0.0048	542	0.0128	0.0029	938	0.0014	0.0001
2	LAMBANGAN	242	0.0070	0.0012	913	0.0130	0.0023	39	0.0253	0.0051	282	0.0067	0.0015	2,619	0.0038	0.0004
3	KALIREJO	492	0.0142	0.0025	1,327	0.0189	0.0033	44	0.0285	0.0057	343	0.0081	0.0018	5,994	0.0087	0.0009
4	MEDINI	447	0.0129	0.0023	921	0.0131	0.0023	35	0.0227	0.0045	342	0.0081	0.0018	6,505	0.0094	0.0009
5	SAMBUNG	297	0.0086	0.0015	635	0.0090	0.0016	53	0.0344	0.0069	234	0.0055	0.0012	3,853	0.0056	0.0006
6	GLAGAHWARU	307	0.0089	0.0016	504	0.0072	0.0013	36	0.0233	0.0047	264	0.0063	0.0014	3,549	0.0051	0.0005
7	KUTUK	512	0.0148	0.0026	851	0.0121	0.0021	50	0.0324	0.0065	624	0.0148	0.0033	5,763	0.0083	0.0008
8	UNDAAN KIDUL	371	0.0107	0.0019	1,166	0.0166	0.0029	91	0.0590	0.0118	656	0.0155	0.0035	6,510	0.0094	0.0009
9	UNDAAN TENGAH	290	0.0084	0.0015	659	0.0094	0.0016	50	0.0324	0.0065	622	0.0147	0.0033	3,453	0.0050	0.0005
10	KARANGROWO	466	0.0134	0.0024	1,455	0.0207	0.0036	55	0.0357	0.0071	1,100	0.0260	0.0059	6,966	0.0101	0.0010
11	LARIKREJO	96	0.0028	0.0005	231	0.0033	0.0006	36	0.0233	0.0047	223	0.0053	0.0012	1,419	0.0021	0.0002
12	UNDAAN LOR	337	0.0097	0.0017	1,077	0.0153	0.0027	107	0.0694	0.0139	579	0.0137	0.0031	6,895	0.0100	0.0010
13	WATES	251	0.0072	0.0013	1,097	0.0156	0.0027	37	0.0240	0.0048	476	0.0113	0.0025	4,431	0.0064	0.0006
14	NGEMPLAK	234	0.0068	0.0012	646	0.0092	0.0016	47	0.0305	0.0061	508	0.0120	0.0027	3,724	0.0054	0.0005
15	TERANGMAS	120	0.0035	0.0006	218	0.0031	0.0005	37	0.0240	0.0048	155	0.0037	0.0008	1,287	0.0019	0.0002
16	BERUGENJANG	66	0.0019	0.0003	193	0.0027	0.0005	39	0.0253	0.0051	227	0.0054	0.0012	1,181	0.0017	0.0002
	JUMLAH	4,601	0.1328	0.0232	12,167	0.1732	0.0303	793	0.5143	0.1029	7,177	0.1699	0.0382	65,087	0.0942	0.0094
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
VI. KECAMATAN BAE																
1	PEGANJARAN	351	0.0101	0.0018	265	0.0038	0.0007	11	0.0071	0.0014	190	0.0045	0.0010	6,227	0.0090	0.0009
2	PANJANG	93	0.0027	0.0005	387	0.0055	0.0010	2	0.0013	0.0003	100	0.0024	0.0005	3,682	0.0053	0.0005
3	PURWOREJO	82	0.0024	0.0004	253	0.0036	0.0006	0	0.0000	0.0000	96	0.0023	0.0005	2,414	0.0035	0.0003
4	BACIN	248	0.0072	0.0013	381	0.0054	0.0009	0	0.0000	0.0000	139	0.0033	0.0007	4,546	0.0066	0.0007
5	PEDAWANG	201	0.0058	0.0010	356	0.0051	0.0009	13	0.0084	0.0017	239	0.0057	0.0013	4,067	0.0059	0.0006
6	DERSALAM	298	0.0086	0.0015	593	0.0084	0.0015	20	0.0130	0.0026	146	0.0035	0.0008	5,890	0.0085	0.0009
7	NGEMBALREJO	484	0.0140	0.0024	518	0.0074	0.0013	9	0.0058	0.0012	268	0.0063	0.0014	7,817	0.0113	0.0011
8	KARANGBENER	328	0.0095	0.0017	602	0.0086	0.0015	3	0.0019	0.0004	393	0.0093	0.0021	6,300	0.0091	0.0009
9	GONDANGMANIS	447	0.0129	0.0023	689	0.0098	0.0017	5	0.0032	0.0006	557	0.0132	0.0030	13,248	0.0192	0.0019
10	BAE	305	0.0088	0.0015	703	0.0100	0.0018	8	0.0052	0.0010	339	0.0080	0.0018	7,922	0.0115	0.0011
	JUMLAH	2,837	0.0819	0.0143	4,747	0.0676	0.0118	71	0.0460	0.0092	2,467	0.0584	0.0131	62,113	0.0899	0.0090

NO	KECAMATAN/ DESA	Kemiskinan			Pendidikan			Kesehatan			Luas Wilayah			Jumlah Penduduk		
		Keluarga Miskin (KK)	KVM	am x KVM	Jumlah Anak Usia Sekolah (≤ 15TH) (Anak)	KVAUS	aaus x KVAUS	Gizi Kurang dan Gizi Buruk (Anak)	KVKes	akes x KVKes	Luas Wil (Ha)	KVLW	alw x KVLW	Jumlah Penduduk (Orang)	KVPend	apend x KVPend
		am (0,175)			aaus (0,175)			akes (0,200)			alw (0,225)			apend (0,100)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
VII. KECAMATAN JEKULO																
1	SADANG	281	0.0081	0.0014	536	0.0076	0.0013	1	0.0006	0.0001	358	0.0085	0.0019	5,135	0.0074	0.0007
2	BULUNGCAINGKRING	707	0.0204	0.0036	1,222	0.0174	0.0030	3	0.0019	0.0004	1,024	0.0242	0.0055	11,361	0.0164	0.0016
3	BULUNG KULON	566	0.0163	0.0029	1,137	0.0162	0.0028	18	0.0117	0.0023	1,486	0.0352	0.0079	9,916	0.0144	0.0014
4	SIDOMULYO	137	0.0040	0.0007	406	0.0058	0.0010	17	0.0110	0.0022	497	0.0118	0.0026	2,614	0.0038	0.0004
5	GONDOHARUM	699	0.0202	0.0035	562	0.0080	0.0014	4	0.0026	0.0005	1,169	0.0277	0.0062	6,692	0.0097	0.0010
6	TERBAN	461	0.0133	0.0023	794	0.0113	0.0020	8	0.0052	0.0010	859	0.0203	0.0046	6,882	0.0100	0.0010
7	PLADEN	337	0.0097	0.0017	792	0.0113	0.0020	18	0.0117	0.0023	331	0.0078	0.0018	5,072	0.0073	0.0007
8	KLALING	393	0.0113	0.0020	772	0.0110	0.0019	4	0.0026	0.0005	589	0.0139	0.0031	8,078	0.0117	0.0012
9	JEKULO	355	0.0102	0.0018	998	0.0142	0.0025	1	0.0006	0.0001	224	0.0053	0.0012	8,599	0.0124	0.0012
10	HADIPOLO	499	0.0144	0.0025	1,013	0.0144	0.0025	4	0.0026	0.0005	517	0.0122	0.0028	10,628	0.0154	0.0015
11	HONGGOSOCO	393	0.0113	0.0020	730	0.0104	0.0018	15	0.0097	0.0019	734	0.0174	0.0039	5,006	0.0072	0.0007
12	TANJUNGREJO	607	0.0175	0.0031	738	0.0105	0.0018	4	0.0026	0.0005	503	0.0119	0.0027	10,081	0.0146	0.0015
	JUMLAH	5,435	0.1568	0.0274	9,700	0.1381	0.0242	97	0.0629	0.0126	8,291	0.1963	0.0442	90,064	0.1303	0.0130
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
VIII. KECAMATAN GEBOG																
1	GETASSRABI	566	0.0163	0.0029	937	0.0133	0.0023	26	0.0169	0.0034	374	0.0089	0.0020	10,411	0.0151	0.0015
2	KLUMPIT	441	0.0127	0.0022	978	0.0139	0.0024	25	0.0162	0.0032	337	0.0080	0.0018	10,859	0.0157	0.0016
3	GRIBIG	171	0.0049	0.0009	806	0.0115	0.0020	27	0.0175	0.0035	247	0.0058	0.0013	7,469	0.0108	0.0011
4	KARANGMALANG	268	0.0077	0.0014	611	0.0087	0.0015	32	0.0208	0.0042	262	0.0062	0.0014	7,819	0.0113	0.0011
5	PADURENAN	169	0.0049	0.0009	433	0.0062	0.0011	17	0.0110	0.0022	163	0.0039	0.0009	4,736	0.0069	0.0007
6	BESITO	351	0.0101	0.0018	433	0.0062	0.0011	12	0.0078	0.0016	298	0.0071	0.0016	8,956	0.0130	0.0013
7	JURANG	434	0.0125	0.0022	456	0.0065	0.0011	38	0.0246	0.0049	261	0.0062	0.0014	7,224	0.0105	0.0010
8	GONDOSARI	694	0.0200	0.0035	1,107	0.0158	0.0028	5	0.0032	0.0006	518	0.0123	0.0028	12,316	0.0178	0.0018
9	KEDUNGSARI	549	0.0158	0.0028	457	0.0065	0.0011	8	0.0052	0.0010	613	0.0145	0.0033	11,422	0.0165	0.0017
10	MENAWAN	305	0.0088	0.0015	607	0.0086	0.0015	3	0.0019	0.0004	826	0.0196	0.0044	4,057	0.0059	0.0006
11	RAHTAWU	385	0.0111	0.0019	218	0.0031	0.0005	6	0.0039	0.0008	1,611	0.0381	0.0086	4,698	0.0068	0.0007
	JUMLAH	4,333	0.1250	0.0219	7,043	0.1003	0.0175	199	0.1291	0.0258	5,510	0.1305	0.0294	89,967	0.1302	0.0130

NO	KECAMATAN/ DESA	Kemiskinan			Pendidikan			Kesehatan			Luas Wilayah			Jumlah Penduduk		
		Keluarga	KVM	am x	Jumlah Anak	KVAUS	aaus x	Gizi Kurang	KVKes	akes x	Luas	KVLW	alw x	Jumlah	KVPend	apend x
		Miskin		KVM	Usia Sekolah		KVAUS	dan Gizi Buruk		KVKes	Wil		KVLW	Penduduk		KVPend
		(KK)			(≤ 15TH)			(Anak)			(Ha)			(Orang)		
1	2	am (0,175)	4	5	aaus (0,175)	7	8	akes (0,200)	10	11	alw (0,225)	13	14	apend (0,100)	16	17
IX. KECAMATAN DAWE																
1	SAMIREJO	270	0.0078	0.0014	393	0.0056	0.0010	2	0.0013	0.0003	154	0.0036	0.0008	4,169	0.0060	0.0006
2	CENDONO	567	0.0164	0.0029	1,061	0.0151	0.0026	11	0.0071	0.0014	369	0.0087	0.0020	9,893	0.0143	0.0014
3	MARGOREJO	541	0.0156	0.0027	699	0.0100	0.0017	1	0.0006	0.0001	609	0.0144	0.0032	9,006	0.0130	0.0013
4	REJOSARI	335	0.0097	0.0017	536	0.0076	0.0013	5	0.0032	0.0006	383	0.0091	0.0020	2,318	0.0034	0.0003
5	KANDANGMAS	841	0.0243	0.0042	1,333	0.0190	0.0033	0	0.0000	0.0000	1,292	0.0306	0.0069	11,273	0.0163	0.0016
6	LAU	577	0.0166	0.0029	654	0.0093	0.0016	13	0.0084	0.0017	740	0.0175	0.0039	9,808	0.0142	0.0014
7	PIJI	443	0.0128	0.0022	604	0.0086	0.0015	16	0.0104	0.0021	554	0.0131	0.0030	7,522	0.0109	0.0011
8	PUYOH	283	0.0082	0.0014	523	0.0074	0.0013	4	0.0026	0.0005	458	0.0108	0.0024	6,669	0.0097	0.0010
9	SOCO	270	0.0078	0.0014	389	0.0055	0.0010	1	0.0006	0.0001	702	0.0166	0.0037	4,166	0.0060	0.0006
10	TERNADI	129	0.0037	0.0007	272	0.0039	0.0007	1	0.0006	0.0001	405	0.0096	0.0022	2,857	0.0041	0.0004
11	KAJAR	277	0.0080	0.0014	242	0.0034	0.0006	2	0.0013	0.0003	504	0.0119	0.0027	3,914	0.0057	0.0006
12	CRANGGANG	327	0.0094	0.0017	446	0.0064	0.0011	2	0.0013	0.0003	538	0.0127	0.0029	4,895	0.0071	0.0007
13	TERGO	289	0.0083	0.0015	142	0.0020	0.0004	2	0.0013	0.0003	341	0.0081	0.0018	3,524	0.0051	0.0005
14	GLAGAH KULON	179	0.0052	0.0009	67	0.0010	0.0002	1	0.0006	0.0001	152	0.0036	0.0008	1,748	0.0025	0.0003
15	DUKUHWARINGIN	125	0.0036	0.0006	122	0.0017	0.0003	1	0.0006	0.0001	254	0.0060	0.0014	1,414	0.0020	0.0002
16	KUWUKAN	164	0.0047	0.0008	158	0.0022	0.0004	0	0.0000	0.0000	228	0.0054	0.0012	1,570	0.0023	0.0002
17	COLO	126	0.0036	0.0006	170	0.0024	0.0004	2	0.0013	0.0003	584	0.0138	0.0031	3,468	0.0050	0.0005
18	JAPAN	319	0.0092	0.0016	301	0.0043	0.0007	3	0.0019	0.0004	317	0.0075	0.0017	3,615	0.0052	0.0005
JUMLAH		6,062	0.1749	0.0306	8,112	0.1155	0.0202	67	0.0435	0.0087	8,584	0.2033	0.0457	91,829	0.1329	0.0133
JUMLAH SELURUHNYA		34,658	1.0000	0.1750	70,234	1.0000	0.1750	1,542	1.0000	0.2000	42,231	1.0000	0.2250	690,967	1.0000	0.1000

ADDPropx : Alokasi Dana Desa Proporsional yang diterima Desa x
ADDMin : Alokasi Dana Desa Minimal yang diterima oleh setiap desa
am,...art : angka bobot masing-masing variabel
KVM,...KVRT : Koefisien variabel masing-masing variabel

	bobot	angka bobot		Lw Kel
			53	1.03
kemiskinan	4	0.200	39	0.35
pendidikan	3	0.150	25	0.16
kesehatan	3	0.150	27	0.42
luas wil	3	0.150	71	0.54
jumlah penduduk	2	0.100	23	0.47
keterjangkauan	1	0.050	12	0.84
potensi ekonomi	2	0.100	14	0.1
jumlah aparat pem-des da	1	0.050	6	0.28
jumlah unit kom	1	0.050	270	4.19
	20		1,812	

TAHUN ANGGARAN 2009

Keterjangkauan			Jumlah aparat Pem-des			Jumlah Unit Komunikasi Desa			Bobot Desa	ADD Tiap Desa			
Dalam IKK/ Diluar IKK (Skoring)	KVIKK	aikk x KVIKK	Jumlah Pemdes + BPD (Orang)	KVAPD	aapd x KVAPD	Jumlah RT dan RW	KVRTRW	artwr x KVRTRW	BDx	ADDMin	ADDProp	ADDx	
aikk (0,050)			aapd (0,025)			artwr (0,050)							
18	19	20	26	27	28	29	30	31	32	33	34	35	
	2	0.0099	0.0005	16	0.0060	0.0002	26	0.0063	0.0003	0.0060	67,634,146	33,546,507	101,180,653
	2	0.0099	0.0005	16	0.0060	0.0002	26	0.0063	0.0003	0.0056	67,634,146	30,973,409	98,607,555
	2	0.0099	0.0005	13	0.0049	0.0001	18	0.0044	0.0002	0.0042	67,634,146	23,190,371	90,824,517
	2	0.0099	0.0005	19	0.0072	0.0002	22	0.0054	0.0003	0.0043	67,634,146	23,893,175	91,527,321
	2	0.0099	0.0005	27	0.0102	0.0003	43	0.0105	0.0005	0.0120	67,634,146	66,466,296	134,100,443
	2	0.0099	0.0005	9	0.0034	0.0001	20	0.0049	0.0002	0.0073	67,634,146	40,428,043	108,062,189
	2	0.0099	0.0005	23	0.0087	0.0002	35	0.0085	0.0004	0.0053	67,634,146	29,390,958	97,025,104
	2	0.0099	0.0005	19	0.0072	0.0002	32	0.0078	0.0004	0.0054	67,634,146	29,877,275	97,511,421
	2	0.0099	0.0005	18	0.0068	0.0002	49	0.0119	0.0006	0.0102	67,634,146	56,759,331	124,393,478
	2	0.0099	0.0005	24	0.0091	0.0002	49	0.0119	0.0006	0.0089	67,634,146	49,432,069	117,066,215
	2	0.0099	0.0005	18	0.0068	0.0002	33	0.0080	0.0004	0.0060	67,634,146	33,179,740	100,813,887
	2	0.0099	0.0005	23	0.0087	0.0002	37	0.0090	0.0005	0.0065	67,634,146	36,063,325	103,697,472
	1	0.0049	0.0002	27	0.0102	0.0003	37	0.0090	0.0005	0.0074	67,634,146	40,873,632	108,507,778
	1	0.0049	0.0002	21	0.0079	0.0002	40	0.0098	0.0005	0.0064	67,634,146	35,534,868	103,169,015
	1	0.0049	0.0002	17	0.0064	0.0002	30	0.0073	0.0004	0.0051	67,634,146	28,054,545	95,688,692
	27	0.1330	0.0067	290	0.1095	0.0027	497	0.1212	0.0061	0.1006	1,014,512,195	557,663,546	1,572,175,741
18	19	20	26	27	28	29	30	31	32	33	34	35	
	1	0.0049	0.0002	10	0.0038	0.0001	15	0.0037	0.0002	0.0025	67,634,146	13,718,433	81,352,579
	1	0.0049	0.0002	11	0.0042	0.0001	17	0.0041	0.0002	0.0017	67,634,146	9,243,078	76,877,224
	1	0.0049	0.0002	14	0.0053	0.0001	29	0.0071	0.0004	0.0034	67,634,146	18,656,436	86,290,583
	1	0.0049	0.0002	12	0.0045	0.0001	24	0.0059	0.0003	0.0021	67,634,146	11,911,849	79,545,996
	1	0.0049	0.0002	12	0.0045	0.0001	30	0.0073	0.0004	0.0025	67,634,146	13,633,768	81,267,915
	1	0.0049	0.0002	14	0.0053	0.0001	37	0.0090	0.0005	0.0066	67,634,146	36,510,995	104,145,142
	1	0.0049	0.0002	9	0.0034	0.0001	13	0.0032	0.0002	0.0034	67,634,146	18,690,113	86,324,259
	1	0.0049	0.0002	10	0.0038	0.0001	4	0.0010	0.0000	0.0011	67,634,146	5,876,651	73,510,797
	1	0.0049	0.0002	14	0.0053	0.0001	11	0.0027	0.0001	0.0022	67,634,146	12,432,556	80,066,702
	1	0.0049	0.0002	12	0.0045	0.0001	19	0.0046	0.0002	0.0044	67,634,146	24,474,510	92,108,656
	1	0.0049	0.0002	21	0.0079	0.0002	29	0.0071	0.0004	0.0050	67,634,146	27,607,854	95,242,000
	1	0.0049	0.0002	11	0.0042	0.0001	16	0.0039	0.0002	0.0021	67,634,146	11,520,770	79,154,916
	1	0.0049	0.0002	14	0.0053	0.0001	30	0.0073	0.0004	0.0031	67,634,146	17,367,419	85,001,565
	1	0.0049	0.0002	14	0.0053	0.0001	21	0.0051	0.0003	0.0037	67,634,146	20,611,270	88,245,416
	1	0.0049	0.0002	15	0.0057	0.0001	22	0.0054	0.0003	0.0026	67,634,146	14,217,547	81,851,693
	1	0.0049	0.0002	20	0.0076	0.0002	29	0.0071	0.0004	0.0043	67,634,146	24,015,700	91,649,846
	16	0.0788	0.0039	213	0.0804	0.0020	346	0.0844	0.0042	0.0506	1,082,146,341	280,488,948	1,362,635,290

Keterjangkauan			Jumlah aparat Pem-des			Jumlah Unit Komunikasi Desa			Bobot Desa	ADD Tiap Desa		
Dalam IKK/ Diluar IKK (Skoring)	KVIKK	aikk x KVIKK	Jumlah Pemdes + BPD (Orang)	KVAPD	aapd x KVAPD	Jumlah RT dan RW	KVRTRW	artrw x KVRTRW	BDx	ADDMin	ADDProp	ADDx
aikk (0,050)			aapd (0,025)			artrw (0,050)						
18	19	20	26	27	28	29	30	31	32	33	34	35
1	0.0049	0.0002	18	0.0068	0.0002	31	0.0076	0.0004	0.0046	67,634,146	25,722,298	93,356,445
2	0.0099	0.0005	15	0.0057	0.0001	24	0.0059	0.0003	0.0042	67,634,146	23,464,126	91,098,273
1	0.0049	0.0002	24	0.0091	0.0002	39	0.0095	0.0005	0.0072	67,634,146	40,007,824	107,641,971
1	0.0049	0.0002	25	0.0094	0.0002	22	0.0054	0.0003	0.0075	67,634,146	41,681,207	109,315,353
1	0.0049	0.0002	26	0.0098	0.0002	35	0.0085	0.0004	0.0062	67,634,146	34,420,654	102,054,801
1	0.0049	0.0002	25	0.0094	0.0002	46	0.0112	0.0006	0.0090	67,634,146	49,789,436	117,423,582
1	0.0049	0.0002	18	0.0068	0.0002	21	0.0051	0.0003	0.0053	67,634,146	29,437,259	97,071,405
1	0.0049	0.0002	22	0.0083	0.0002	25	0.0061	0.0003	0.0051	67,634,146	28,442,159	96,076,306
1	0.0049	0.0002	21	0.0079	0.0002	41	0.0100	0.0005	0.0085	67,634,146	47,268,387	114,902,534
1	0.0049	0.0002	24	0.0091	0.0002	38	0.0093	0.0005	0.0073	67,634,146	40,744,444	108,378,590
1	0.0049	0.0002	26	0.0098	0.0002	43	0.0105	0.0005	0.0062	67,634,146	34,443,746	102,077,893
1	0.0049	0.0002	18	0.0068	0.0002	23	0.0056	0.0003	0.0041	67,634,146	22,699,579	90,333,725
1	0.0049	0.0002	19	0.0072	0.0002	32	0.0078	0.0004	0.0045	67,634,146	24,961,026	92,595,172
1	0.0049	0.0002	20	0.0076	0.0002	21	0.0051	0.0003	0.0047	67,634,146	26,179,292	93,813,439
15	0.0739	0.0037	301	0.1136	0.0028	441	0.1075	0.0054	0.0846	946,878,049	469,261,439	1,416,139,487
18	19	20	26	27	28	29	30	31	32	33	34	35
2	0.0099	0.0005	24	0.0091	0.0002	40	0.0098	0.0005	0.0090	67,634,146	49,732,248	117,366,394
2	0.0099	0.0005	26	0.0098	0.0002	68	0.0166	0.0008	0.0131	67,634,146	72,903,485	140,537,632
2	0.0099	0.0005	26	0.0098	0.0002	31	0.0076	0.0004	0.0063	67,634,146	34,663,889	102,298,035
2	0.0099	0.0005	21	0.0079	0.0002	24	0.0059	0.0003	0.0067	67,634,146	37,381,516	105,015,663
2	0.0099	0.0005	26	0.0098	0.0002	39	0.0095	0.0005	0.0068	67,634,146	37,975,310	105,609,456
2	0.0099	0.0005	26	0.0098	0.0002	55	0.0134	0.0007	0.0076	67,634,146	42,258,663	109,892,809
2	0.0099	0.0005	21	0.0079	0.0002	22	0.0054	0.0003	0.0041	67,634,146	22,729,185	90,363,331
2	0.0099	0.0005	24	0.0091	0.0002	26	0.0063	0.0003	0.0051	67,634,146	28,503,010	96,137,156
2	0.0099	0.0005	24	0.0091	0.0002	41	0.0100	0.0005	0.0072	67,634,146	40,166,246	107,800,392
2	0.0099	0.0005	25	0.0094	0.0002	38	0.0093	0.0005	0.0058	67,634,146	32,414,091	100,048,237
2	0.0099	0.0005	23	0.0087	0.0002	28	0.0068	0.0003	0.0087	67,634,146	48,472,269	116,106,416
22	0.1084	0.0054	266	0.1004	0.0025	412	0.1005	0.0050	0.0806	743,975,610	447,199,912	1,191,175,522

Keterjangkauan			Jumlah aparat Pem-des			Jumlah Unit Komunikasi Desa			Bobot Desa	ADD Tiap Desa		
Dalam IKK/ Diluar IKK (Skoring)	KVIKK	aikk x KVIKK	Jumlah Pemdes + BPD (Orang)	KVAPD	aapd x KVAPD	Jumlah RT dan RW	KVRTRW	artrw x KVRTRW	BDx	ADDMin	ADDProp	ADDx
aikk (0,050)			aapd (0,025)			artrw (0,050)						
18	19	20	26	27	28	29	30	31	32	33	34	35
2	0.0099	0.0005	12	0.0045	0.0001	5	0.0012	0.0001	0.0095	67,634,146	52,911,861	120,546,007
2	0.0099	0.0005	12	0.0045	0.0001	16	0.0039	0.0002	0.0112	67,634,146	62,323,849	129,957,995
2	0.0099	0.0005	22	0.0083	0.0002	37	0.0090	0.0005	0.0153	67,634,146	85,097,108	152,731,254
2	0.0099	0.0005	22	0.0083	0.0002	35	0.0085	0.0004	0.0130	67,634,146	71,997,947	139,632,093
2	0.0099	0.0005	19	0.0072	0.0002	26	0.0063	0.0003	0.0127	67,634,146	70,707,687	138,341,833
2	0.0099	0.0005	17	0.0064	0.0002	27	0.0066	0.0003	0.0104	67,634,146	57,554,304	125,188,451
2	0.0099	0.0005	23	0.0087	0.0002	48	0.0117	0.0006	0.0166	67,634,146	92,309,151	159,943,297
2	0.0099	0.0005	29	0.0109	0.0003	42	0.0102	0.0005	0.0223	67,634,146	123,659,363	191,293,510
2	0.0099	0.0005	19	0.0072	0.0002	18	0.0044	0.0002	0.0143	67,634,146	79,288,039	146,922,185
2	0.0099	0.0005	18	0.0068	0.0002	42	0.0102	0.0005	0.0212	67,634,146	117,327,284	187,967,430
2	0.0099	0.0005	13	0.0049	0.0001	14	0.0034	0.0002	0.0079	67,634,146	43,863,506	111,497,652
2	0.0099	0.0005	26	0.0098	0.0002	38	0.0093	0.0005	0.0235	67,634,146	130,592,889	198,227,036
2	0.0099	0.0005	19	0.0072	0.0002	23	0.0056	0.0003	0.0129	67,634,146	71,706,338	139,340,485
2	0.0099	0.0005	19	0.0072	0.0002	21	0.0051	0.0003	0.0131	67,634,146	72,434,089	140,068,235
2	0.0099	0.0005	9	0.0034	0.0001	15	0.0037	0.0002	0.0077	67,634,146	42,818,303	110,452,449
2	0.0099	0.0005	10	0.0038	0.0001	9	0.0022	0.0001	0.0079	67,634,146	44,088,312	111,722,459
32	0.1576	0.0079	289	0.1091	0.0027	416	0.1014	0.0051	0.2197	1,082,146,341	1,218,680,031	2,303,832,372
18	19	20	26	27	28	29	30	31	32	33	34	35
1	0.0049	0.0002	23	0.0087	0.0002	23	0.0056	0.0003	0.0065	67,634,146	36,141,106	103,775,252
1	0.0049	0.0002	14	0.0053	0.0001	16	0.0039	0.0002	0.0033	67,634,146	18,481,679	86,115,825
1	0.0049	0.0002	17	0.0064	0.0002	10	0.0024	0.0001	0.0024	67,634,146	13,498,639	81,132,785
1	0.0049	0.0002	17	0.0064	0.0002	23	0.0056	0.0003	0.0043	67,634,146	23,776,887	91,411,033
1	0.0049	0.0002	13	0.0049	0.0001	19	0.0046	0.0002	0.0061	67,634,146	33,556,999	101,191,146
1	0.0049	0.0002	17	0.0064	0.0002	25	0.0061	0.0003	0.0079	67,634,146	43,913,992	111,548,138
1	0.0049	0.0002	32	0.0121	0.0003	45	0.0110	0.0005	0.0086	67,634,146	47,462,711	115,096,857
1	0.0049	0.0002	33	0.0125	0.0003	39	0.0095	0.0005	0.0076	67,634,146	42,061,520	109,695,666
1	0.0049	0.0002	40	0.0151	0.0004	84	0.0205	0.0010	0.0112	67,634,146	61,866,688	129,500,834
1	0.0049	0.0002	32	0.0121	0.0003	29	0.0071	0.0004	0.0082	67,634,146	45,387,531	113,021,677
10	0.0493	0.0025	238	0.0898	0.0022	313	0.0763	0.0038	0.0660	676,341,463	366,147,751	1,042,489,215

Keterjangkauan			Jumlah aparat Pem-des			Jumlah Unit Komunikasi Desa			Bobot Desa	ADD Tiap Desa			
Dalam IKK/ Diluar IKK (Skoring)	KVIKK	aikk x KVIKK	Jumlah Pemdes + BPD (Orang)	KVAPD	aapd x KVAPD	Jumlah RT dan RW	KVRTRW	artrw x KVRTRW	BDx	ADDMin	ADDProp	ADDx	
aikk (0,050)			aapd (0,025)			artrw (0,050)							
18	19	20	26	27	28	29	30	31	32	33	34	35	
	2	0.0099	0.0005	27	0.0102	0.0003	29	0.0071	0.0004	0.0066	67,634,146	36,801,181	104,435,327
	2	0.0099	0.0005	32	0.0121	0.0003	72	0.0176	0.0009	0.0158	67,634,146	87,494,700	155,128,847
	2	0.0099	0.0005	39	0.0147	0.0004	55	0.0134	0.0007	0.0189	67,634,146	104,869,805	172,503,951
	2	0.0099	0.0005	23	0.0087	0.0002	19	0.0046	0.0002	0.0079	67,634,146	43,679,619	111,313,765
	2	0.0099	0.0005	35	0.0132	0.0003	41	0.0100	0.0005	0.0140	67,634,146	77,467,407	145,101,553
	2	0.0099	0.0005	38	0.0143	0.0004	40	0.0098	0.0005	0.0123	67,634,146	67,967,771	135,601,918
	2	0.0099	0.0005	24	0.0091	0.0002	26	0.0063	0.0003	0.0095	67,634,146	52,927,291	120,561,437
	2	0.0099	0.0005	30	0.0113	0.0003	38	0.0093	0.0005	0.0100	67,634,146	55,310,196	122,944,343
	2	0.0099	0.0005	26	0.0098	0.0002	55	0.0134	0.0007	0.0083	67,634,146	45,784,354	113,418,500
	2	0.0099	0.0005	32	0.0121	0.0003	42	0.0102	0.0005	0.0112	67,634,146	61,903,335	129,537,482
	2	0.0099	0.0005	27	0.0102	0.0003	32	0.0078	0.0004	0.0115	67,634,146	63,898,429	131,532,575
	2	0.0099	0.0005	27	0.0102	0.0003	64	0.0156	0.0008	0.0111	67,634,146	61,500,722	129,134,868
	24	0.1182	0.0059	360	0.1359	0.0034	513	0.1251	0.0063	0.1370	811,609,756	759,604,809	1,571,214,566
18	19	20	26	27	28	29	30	31	32	33	34	35	
	2	0.0099	0.0005	31	0.0117	0.0003	66	0.0161	0.0008	0.0137	67,634,146	75,725,429	143,359,575
	2	0.0099	0.0005	30	0.0113	0.0003	54	0.0132	0.0007	0.0127	67,634,146	70,474,768	138,108,915
	1	0.0049	0.0002	26	0.0098	0.0002	36	0.0088	0.0004	0.0097	67,634,146	53,802,815	121,436,962
	2	0.0099	0.0005	28	0.0106	0.0003	47	0.0115	0.0006	0.0109	67,634,146	60,359,762	127,993,908
	2	0.0099	0.0005	18	0.0068	0.0002	29	0.0071	0.0004	0.0067	67,634,146	37,197,427	104,831,574
	2	0.0099	0.0005	28	0.0106	0.0003	47	0.0115	0.0006	0.0086	67,634,146	47,814,145	115,448,292
	2	0.0099	0.0005	21	0.0079	0.0002	32	0.0078	0.0004	0.0118	67,634,146	65,294,634	132,928,781
	2	0.0099	0.0005	27	0.0102	0.0003	69	0.0168	0.0008	0.0130	67,634,146	72,330,722	139,964,868
	2	0.0099	0.0005	30	0.0113	0.0003	71	0.0173	0.0009	0.0115	67,634,146	63,827,720	131,461,867
	2	0.0099	0.0005	17	0.0064	0.0002	35	0.0085	0.0004	0.0095	67,634,146	52,738,663	120,372,809
	2	0.0099	0.0005	22	0.0083	0.0002	28	0.0068	0.0003	0.0136	67,634,146	75,259,625	142,893,771
	21	0.1034	0.0052	278	0.1049	0.0026	514	0.1253	0.0063	0.1217	743,975,610	674,825,711	1,418,801,321

Keterjangkauan			Jumlah aparat Pem-des			Jumlah Unit Komunikasi Desa			Bobot Desa	ADD Tiap Desa		
Dalam IKK/ Diluar IKK (Skoring)	KVIKK	aikk x KVIKK	Jumlah Pemdes + BPD (Orang)	KVAPD	aapd x KVAPD	Jumlah RT dan RW	KVRTRW	artrw x KVRTRW	BDx	ADDMin	ADDProp	ADDx
aikk (0,050)			aapd (0,025)			artrw (0,050)						
18	19	20	26	27	28	29	30	31	32	33	34	35
2	0.0099	0.0005	20	0.0076	0.0002	13	0.0032	0.0002	0.0049	67,634,146	26,984,925	94,619,071
2	0.0099	0.0005	36	0.0136	0.0003	55	0.0134	0.0007	0.0118	67,634,146	65,631,479	133,265,626
2	0.0099	0.0005	45	0.0170	0.0004	60	0.0146	0.0007	0.0108	67,634,146	59,896,498	127,530,644
2	0.0099	0.0005	20	0.0076	0.0002	38	0.0093	0.0005	0.0072	67,634,146	39,910,514	107,544,660
2	0.0099	0.0005	29	0.0109	0.0003	93	0.0227	0.0011	0.0180	67,634,146	99,734,332	167,368,479
2	0.0099	0.0005	32	0.0121	0.0003	58	0.0141	0.0007	0.0131	67,634,146	72,613,561	140,247,707
2	0.0099	0.0005	29	0.0109	0.0003	51	0.0124	0.0006	0.0112	67,634,146	62,366,958	130,001,104
2	0.0099	0.0005	30	0.0113	0.0003	45	0.0110	0.0005	0.0080	67,634,146	44,260,499	111,894,645
2	0.0099	0.0005	27	0.0102	0.0003	25	0.0061	0.0003	0.0079	67,634,146	43,578,125	111,212,271
2	0.0099	0.0005	16	0.0060	0.0002	22	0.0054	0.0003	0.0049	67,634,146	27,407,738	95,041,885
2	0.0099	0.0005	17	0.0064	0.0002	26	0.0063	0.0003	0.0065	67,634,146	35,953,515	103,587,661
2	0.0099	0.0005	21	0.0079	0.0002	41	0.0100	0.0005	0.0078	67,634,146	43,188,391	110,822,538
2	0.0099	0.0005	18	0.0068	0.0002	28	0.0068	0.0003	0.0054	67,634,146	29,965,866	97,600,012
2	0.0099	0.0005	13	0.0049	0.0001	18	0.0044	0.0002	0.0031	67,634,146	17,181,747	84,815,893
2	0.0099	0.0005	14	0.0053	0.0001	12	0.0029	0.0001	0.0034	67,634,146	18,822,053	86,456,199
2	0.0099	0.0005	13	0.0049	0.0001	10	0.0024	0.0001	0.0034	67,634,146	18,861,730	86,495,876
2	0.0099	0.0005	13	0.0049	0.0001	24	0.0059	0.0003	0.0058	67,634,146	32,391,291	100,025,438
2	0.0099	0.0005	21	0.0079	0.0002	30	0.0073	0.0004	0.0060	67,634,146	33,378,631	101,012,778
36	0.1773	0.0089	414	0.1563	0.0039	649	0.1583	0.0079	0.1392	1,217,414,634	772,127,853	1,989,542,487
203	1.0000	0.0500	2,649	1.0000	0.0250	4,101	1.0000	0.0500	1.0000	8,319,000,000	5,546,000,000	13,868,006,000

12			9,219,000,000
21			
24			
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18			
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16			
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11			
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8			
7			
6			
240	140	380	

PENETAPAN BAGI HASIL PAJAK DAERAH KABUPATEN KUDUS KEPADA DESA TAHUN ANGGARAN 2009

NO	KECAMATAN/ DESA	Lokasi Obyek Pajak		Jumlah Penduduk				Hasil Lelangan Bondo Desa (Rp)	Kekayaan Desa		Bobot Desa			Bagi Hasil Pajak Tiap Desa		
		Jumlah Obyek Pajak di Desa	KVOP	aop x KVOP	Jumlah Penduduk	KVPend	apend x KVPend		Kvo	Pembalikan dalam interval 0,1 - 1 dari Kvo	KVakhir	albd x Kvakhir	BDx	BHMin	BHPropx	BHPDx
1	2	aop (0,444) 3	4	5	apend (0,333) 6	7	8	albd (0,223) 9	10	11	12	13	14	15	16	17
I. KECAMATAN KALIWUNGU																
1	BLIMBING KIDUL	138	0.0046	0.0020	4,313	0.0062	0.0021	4,511,000	0.0009	0.099	0.0088	0.0020	0.0061	7,680,922	3,813,442	11,494,364
2	BANGET	138	0.0046	0.0020	4,035	0.0058	0.0019	18,725,000	0.0038	0.096	0.0085	0.0019	0.0059	7,680,922	3,693,577	11,374,499
3	SETROKALANGAN	138	0.0046	0.0020	2,240	0.0032	0.0011	800,000	0.0002	0.100	0.0088	0.0020	0.0051	7,680,922	3,193,470	10,874,392
4	GARUNG KIDUL	138	0.0046	0.0020	2,877	0.0042	0.0014	59,745,000	0.0120	0.088	0.0078	0.0017	0.0051	7,680,922	3,239,685	10,920,607
5	KEDUNGOWO	138	0.0046	0.0020	9,507	0.0138	0.0046	56,600,000	0.0114	0.089	0.0078	0.0017	0.0084	7,680,922	5,259,997	12,940,919
6	GAMONG	138	0.0046	0.0020	2,810	0.0041	0.0014	2,750,000	0.0006	0.099	0.0088	0.0020	0.0053	7,680,922	3,361,619	11,042,541
7	SIDOREKSO	138	0.0046	0.0020	5,659	0.0082	0.0027	10,000,000	0.0020	0.098	0.0087	0.0019	0.0067	7,680,922	4,208,303	11,889,225
8	PAPRINGAN	138	0.0046	0.0020	5,476	0.0079	0.0026	14,300,000	0.0029	0.097	0.0086	0.0019	0.0066	7,680,922	4,142,022	11,822,944
9	KALIWUNGU	138	0.0046	0.0020	7,095	0.0103	0.0034	22,125,000	0.0044	0.096	0.0085	0.0019	0.0073	7,680,922	4,613,918	12,294,840
10	MIJEN	138	0.0046	0.0020	9,320	0.0135	0.0045	17,878,000	0.0036	0.096	0.0085	0.0019	0.0084	7,680,922	5,299,894	12,980,816
11	KARANGAMPEL	138	0.0046	0.0020	4,872	0.0071	0.0023	4,090,000	0.0008	0.099	0.0088	0.0020	0.0063	7,680,922	3,984,171	11,665,093
12	GARUNG LOR	138	0.0046	0.0020	6,625	0.0096	0.0032	2,500,000	0.0005	0.099	0.0088	0.0020	0.0072	7,680,922	4,520,243	12,201,165
13	PRAMBATAN LOR	138	0.0046	0.0020	7,836	0.0113	0.0038	78,500,000	0.0158	0.084	0.0075	0.0017	0.0075	7,680,922	4,698,117	12,379,039
14	PRAMBATAN KIDUL	138	0.0046	0.0020	6,617	0.0096	0.0032	19,730,000	0.0040	0.096	0.0085	0.0019	0.0071	7,680,922	4,474,805	12,155,727
15	BAKALAN KRAPYAK	138	0.0046	0.0020	5,901	0.0085	0.0028	7,589,000	0.0015	0.098	0.0087	0.0019	0.0068	7,680,922	4,287,778	11,968,700
	JUMLAH	2,070	0.0683	0.0303	85,183	0.1233	0.0411	319,843,000	0.0642	1.436	0.1271	0.0283	0.0997	115,213,829	62,791,041	178,004,871
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
II. KECAMATAN KOTA KUDUS																
1	JANGGALAN	1,067	0.0352	0.0156	2,504	0.0036	0.0012	3,400,000	0.0007	0.099	0.0088	0.0020	0.0188	7,680,922	11,834,041	19,514,963
2	DEMANGAN	1,067	0.0352	0.0156	1,997	0.0029	0.0010	-	0.0000	0.100	0.0088	0.0020	0.0186	7,680,922	11,688,634	19,369,556
3	MLATI LOR	1,067	0.0352	0.0156	2,002	0.0029	0.0010	3,740,000	0.0008	0.099	0.0088	0.0020	0.0185	7,680,922	11,680,816	19,361,738
4	NGANGUK	1,067	0.0352	0.0156	3,121	0.0045	0.0015	-	0.0000	0.100	0.0088	0.0020	0.0191	7,680,922	12,029,811	19,710,733
5	KRAMAT	1,067	0.0352	0.0156	3,999	0.0058	0.0019	-	0.0000	0.100	0.0088	0.0020	0.0195	7,680,922	12,296,318	19,977,240
6	DEMAAN	1,067	0.0352	0.0156	4,849	0.0070	0.0023	-	0.0000	0.100	0.0088	0.0020	0.0199	7,680,922	12,554,326	20,235,248
7	LANGGARDALEM	1,067	0.0352	0.0156	1,917	0.0028	0.0009	-	0.0000	0.100	0.0088	0.0020	0.0185	7,680,922	11,664,351	19,345,273
8	KAUMAN	1,067	0.0352	0.0156	399	0.0006	0.0002	-	0.0000	0.100	0.0088	0.0020	0.0178	7,680,922	11,203,579	18,884,501
9	DAMARAN	1,067	0.0352	0.0156	1,217	0.0018	0.0006	-	0.0000	0.100	0.0088	0.0020	0.0182	7,680,922	11,451,874	19,132,796
10	KRANDON	1,067	0.0352	0.0156	3,139	0.0045	0.0015	-	0.0000	0.100	0.0088	0.0020	0.0191	7,680,922	12,035,275	19,716,197
11	SINGOCANDI	1,067	0.0352	0.0156	6,549	0.0095	0.0032	-	0.0000	0.100	0.0088	0.0020	0.0208	7,680,922	13,070,342	20,751,264
12	GLANTENGAN	1,067	0.0352	0.0156	1,843	0.0027	0.0009	-	0.0000	0.100	0.0088	0.0020	0.0185	7,680,922	11,641,889	19,322,811
13	BARONGAN	1,067	0.0352	0.0156	3,454	0.0050	0.0017	-	0.0000	0.100	0.0088	0.0020	0.0193	7,680,922	12,130,890	19,811,812
14	KALIPUTU	1,067	0.0352	0.0156	3,501	0.0051	0.0017	1,500,000	0.0003	0.100	0.0088	0.0020	0.0193	7,680,922	12,141,412	19,822,334
15	BURIKAN	1,067	0.0352	0.0156	3,090	0.0045	0.0015	2,350,000	0.0005	0.100	0.0088	0.0020	0.0191	7,680,922	12,014,536	19,695,458
16	RENDENG	1,067	0.0352	0.0156	5,040	0.0073	0.0024	27,750,000	0.0056	0.094	0.0084	0.0019	0.0199	7,680,922	12,543,032	20,223,954
	JUMLAH	17,072	0.5630	0.2500	48,621	0.0704	0.0234	38,740,000	0.0078	1.592	0.1409	0.0314	0.3048	122,894,751	191,981,126	314,875,877

NO	KECAMATAN/ DESA	Lokasi Obyek Pajak			Jumlah Penduduk			Hasil Lelang Bondo Desa (Rp)	Kekayaan Desa			Bobot Desa		Bagi Hasil Pajak Tiap Desa		
		Jumlah Obyek Pajak di Desa aop (0,444)	KVOP	aop x KVOP	Jumlah Penduduk	KVPend	apend x KVPend		Kvo	Pembalikan dalam interval 0,1 - 1 dari Kvo	KVakhir	albd x Kvakhir	BDx	BHMin	BHPropx	BHPDx
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
III. KECAMATAN JATI																
1	TANJUNGKARANG	386	0.0127	0.0057	4,704	0.0068	0.0023	23,500,000	0.0047	0.095	0.0084	0.0019	0.0098	7,680,922	6,171,698	13,852,620
2	JETISKAPUAN	386	0.0127	0.0057	3,173	0.0046	0.0015	2,550,000	0.0005	0.099	0.0088	0.0020	0.0091	7,680,922	5,759,276	13,440,198
3	LORAM KULON	386	0.0127	0.0057	7,221	0.0105	0.0035	12,430,000	0.0025	0.098	0.0086	0.0019	0.0111	7,680,922	6,963,338	14,644,260
4	JATI WETAN	386	0.0127	0.0057	7,907	0.0114	0.0038	65,500,000	0.0132	0.087	0.0077	0.0017	0.0112	7,680,922	7,039,092	14,720,014
5	JATI KULON	386	0.0127	0.0057	7,689	0.0111	0.0037	53,000,000	0.0106	0.089	0.0079	0.0018	0.0111	7,680,922	7,004,123	14,685,045
6	PASURUHAN LOR	386	0.0127	0.0057	9,687	0.0140	0.0047	47,965,500	0.0096	0.090	0.0080	0.0018	0.0121	7,680,922	7,623,161	15,304,083
7	PASURUHAN KIDUL	386	0.0127	0.0057	3,669	0.0053	0.0018	45,000,000	0.0090	0.091	0.0080	0.0018	0.0092	7,680,922	5,803,867	13,484,789
8	PLOSO	386	0.0127	0.0057	6,697	0.0097	0.0032	-	0.0000	0.100	0.0088	0.0020	0.0109	7,680,922	6,835,312	14,516,234
9	GETASPEJATEN	386	0.0127	0.0057	10,352	0.0150	0.0050	11,100,000	0.0022	0.098	0.0087	0.0019	0.0126	7,680,922	7,917,038	15,597,960
10	LORAM WETAN	386	0.0127	0.0057	8,640	0.0125	0.0042	5,000,000	0.0010	0.099	0.0088	0.0020	0.0118	7,680,922	7,412,606	15,093,528
11	JEPANGPAKIS	386	0.0127	0.0057	7,946	0.0115	0.0038	37,000,000	0.0074	0.093	0.0082	0.0018	0.0113	7,680,922	7,122,072	14,802,994
12	MEGAWON	386	0.0127	0.0057	4,305	0.0062	0.0021	4,200,000	0.0008	0.099	0.0088	0.0020	0.0097	7,680,922	6,098,763	13,779,685
13	TUMPANGKRASAK	386	0.0127	0.0057	5,490	0.0079	0.0026	13,965,000	0.0028	0.097	0.0086	0.0019	0.0102	7,680,922	6,434,081	14,115,003
14	NGEMBAL KULON	386	0.0127	0.0057	5,039	0.0073	0.0024	6,990,000	0.0014	0.099	0.0087	0.0019	0.0100	7,680,922	6,314,596	13,995,518
	JUMLAH	5,404	0.1782	0.0791	92,519	0.1339	0.0446	328,200,500	0.0659	1.334	0.1181	0.0263	0.1500	107,532,907	94,499,023	202,031,930
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IV. KECAMATAN MEJOBO																
1	GULANG	65	0.0021	0.0010	5,387	0.0078	0.0026	98,104,210	0.0197	0.080	0.0071	0.0016	0.0051	7,680,922	3,232,633	10,913,555
2	JEPANG	65	0.0021	0.0010	10,577	0.0153	0.0051	125,140,000	0.0251	0.075	0.0066	0.0015	0.0075	7,680,922	4,740,512	12,421,434
3	PAYAMAN	65	0.0021	0.0010	4,849	0.0070	0.0023	46,550,000	0.0093	0.091	0.0080	0.0018	0.0051	7,680,922	3,198,019	10,878,941
4	KIRIG	65	0.0021	0.0010	4,273	0.0062	0.0021	15,475,000	0.0031	0.097	0.0086	0.0019	0.0049	7,680,922	3,100,750	10,781,672
5	TEMULUS	65	0.0021	0.0010	6,010	0.0087	0.0029	40,000,000	0.0080	0.092	0.0081	0.0018	0.0057	7,680,922	3,566,778	11,247,700
6	KESAMBI	65	0.0021	0.0010	7,475	0.0108	0.0036	30,000,000	0.0060	0.094	0.0083	0.0019	0.0064	7,680,922	4,036,424	11,717,346
7	JOJO	65	0.0021	0.0010	2,912	0.0042	0.0014	6,900,000	0.0014	0.099	0.0087	0.0019	0.0043	7,680,922	2,709,039	10,389,961
8	HADIWARNO	65	0.0021	0.0010	4,886	0.0071	0.0024	45,485,000	0.0091	0.091	0.0080	0.0018	0.0051	7,680,922	3,211,908	10,892,830
9	MEJOBO	65	0.0021	0.0010	7,154	0.0104	0.0034	23,000,000	0.0046	0.095	0.0084	0.0019	0.0063	7,680,922	3,956,461	11,637,383
10	GOLANTEPUS	65	0.0021	0.0010	5,479	0.0079	0.0026	30,000,000	0.0060	0.094	0.0083	0.0019	0.0054	7,680,922	3,430,561	11,111,483
11	TENGGELES	65	0.0021	0.0010	6,582	0.0095	0.0032	10,000,000	0.0020	0.098	0.0087	0.0019	0.0061	7,680,922	3,815,288	11,496,210
	JUMLAH	715	0.0236	0.0105	65,584	0.0949	0.0316	470,654,210	0.0945	1.005	0.0890	0.0198	0.0619	84,490,141	38,998,373	123,488,514

NO	KECAMATAN/ DESA	Lokasi Obyek Pajak			Jumlah Penduduk			Kekayaan Desa			Bobot Desa			Bagi Hasil Pajak Tiap Desa		
		Jumlah	KVOP	aop x KVOP	Jumlah	KVPend	apend x KVPend	Hasil Lelangan Bondo Desa (Rp)	Kvo	Pembalikan dalam interval 0,1 - 1 dari Kvo	KVakhir	albd x Kvakhir	BDx	BHMin	BHPropx	BHPDx
		Obyek Pajak di Desa aop (0,444)			Penduduk apend (0,333)											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
V. KECAMATAN UNDAAN																
1	WONOSOCO	34	0.0011	0.0005	938	0.0014	0.0005	94,400,000	0.0190	0.081	0.0072	0.0016	0.0025	7,680,922	1,605,564	9,286,486
2	LAMBANGAN	34	0.0011	0.0005	2,619	0.0038	0.0013	208,000,000	0.0418	0.058	0.0052	0.0011	0.0029	7,680,922	1,832,243	9,513,165
3	KALIREJO	34	0.0011	0.0005	5,994	0.0087	0.0029	168,700,000	0.0339	0.066	0.0059	0.0013	0.0047	7,680,922	2,954,787	10,635,709
4	MEDINI	34	0.0011	0.0005	6,505	0.0094	0.0031	98,215,500	0.0197	0.080	0.0071	0.0016	0.0052	7,680,922	3,285,840	10,966,761
5	SAMBUNG	34	0.0011	0.0005	3,853	0.0056	0.0019	35,850,000	0.0072	0.093	0.0082	0.0018	0.0042	7,680,922	2,636,532	10,317,454
6	GLAGAHWARU	34	0.0011	0.0005	3,549	0.0051	0.0017	125,750,000	0.0253	0.075	0.0066	0.0015	0.0037	7,680,922	2,319,847	10,000,769
7	KUTUK	34	0.0011	0.0005	5,763	0.0083	0.0028	28,012,000	0.0056	0.094	0.0084	0.0019	0.0051	7,680,922	3,235,856	10,916,778
8	UNDAAN KIDUL	34	0.0011	0.0005	6,510	0.0094	0.0031	130,000,000	0.0261	0.074	0.0065	0.0015	0.0051	7,680,922	3,208,016	10,888,938
9	UNDAAN TENGAH	34	0.0011	0.0005	3,453	0.0050	0.0017	342,945,000	0.0689	0.031	0.0028	0.0006	0.0028	7,680,922	1,748,543	9,429,465
10	KARANGROWO	34	0.0011	0.0005	6,966	0.0101	0.0034	57,000,000	0.0114	0.089	0.0078	0.0017	0.0056	7,680,922	3,528,653	11,209,575
11	LARIKREJO	34	0.0011	0.0005	1,419	0.0021	0.0007	64,500,000	0.0130	0.087	0.0077	0.0017	0.0029	7,680,922	1,826,202	9,507,124
12	UNDAAN LOR	34	0.0011	0.0005	6,895	0.0100	0.0033	199,200,000	0.0400	0.060	0.0053	0.0012	0.0050	7,680,922	3,152,141	10,833,063
13	WATES	34	0.0011	0.0005	4,431	0.0064	0.0021	63,000,000	0.0127	0.087	0.0077	0.0017	0.0044	7,680,922	2,744,205	10,425,127
14	NGEMPLAK	34	0.0011	0.0005	3,724	0.0054	0.0018	93,000,000	0.0187	0.081	0.0072	0.0016	0.0039	7,680,922	2,454,717	10,135,639
15	TERANGMAS	34	0.0011	0.0005	1,287	0.0019	0.0006	54,000,000	0.0108	0.089	0.0079	0.0018	0.0029	7,680,922	1,812,346	9,493,267
16	BERUGENJANG	34	0.0011	0.0005	1,181	0.0017	0.0006	163,282,000	0.0328	0.067	0.0059	0.0013	0.0024	7,680,922	1,507,380	9,188,302
	JUMLAH	544	0.0179	0.0080	65,087	0.0942	0.0314	1,925,854,500	0.3868	1.213	0.1074	0.0239	0.0633	122,894,751	39,852,873	162,747,624
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
VI. KECAMATAN BAE																
1	PEGANJARAN	165	0.0054	0.0024	6,227	0.0090	0.0030	16,500,000	0.0033	0.097	0.0086	0.0019	0.0073	7,680,922	4,613,473	12,294,395
2	PANJANG	165	0.0054	0.0024	3,682	0.0053	0.0018	4,185,000	0.0008	0.099	0.0088	0.0020	0.0061	7,680,922	3,871,708	11,552,630
3	PURWOREJO	165	0.0054	0.0024	2,414	0.0035	0.0012	-	0.0000	0.100	0.0088	0.0020	0.0056	7,680,922	3,497,267	11,178,189
4	BACIN	165	0.0054	0.0024	4,546	0.0066	0.0022	8,625,000	0.0017	0.098	0.0087	0.0019	0.0065	7,680,922	4,122,882	11,803,804
5	PEDAWANG	165	0.0054	0.0024	4,067	0.0059	0.0020	1,000,000	0.0002	0.100	0.0088	0.0020	0.0063	7,680,922	3,996,521	11,677,443
6	DERSALAM	165	0.0054	0.0024	5,890	0.0085	0.0028	9,100,000	0.0018	0.098	0.0087	0.0019	0.0072	7,680,922	4,529,652	12,210,574
7	NGEMBALREJO	165	0.0054	0.0024	7,817	0.0113	0.0038	29,625,000	0.0059	0.094	0.0083	0.0019	0.0080	7,680,922	5,063,337	12,744,259
8	KARANGBENER	165	0.0054	0.0024	6,300	0.0091	0.0030	36,000,000	0.0072	0.093	0.0082	0.0018	0.0073	7,680,922	4,586,955	12,267,877
9	GONDANGMANIS	165	0.0054	0.0024	13,248	0.0192	0.0064	34,945,000	0.0070	0.093	0.0082	0.0018	0.0106	7,680,922	6,698,576	14,379,498
10	BAE	165	0.0054	0.0024	7,922	0.0115	0.0038	19,200,000	0.0039	0.096	0.0085	0.0019	0.0081	7,680,922	5,121,231	12,802,153
	JUMLAH	1,650	0.0544	0.0242	62,113	0.0899	0.0299	159,180,000	0.0320	0.968	0.0857	0.0191	0.0732	76,809,220	46,101,602	122,910,822

NO	KECAMATAN/ DESA	Lokasi Obyek Pajak		Jumlah Penduduk				Kekayaan Desa			Bobot Desa			Bagi Hasil Pajak Tiap Desa		
		Jumlah	KVOP	aop x	Jumlah	KVPend	apend x	Hasil Lelangan	Kvo	Pembalikan	KVakhir	albd x	BDx	BHMin	BHPropx	BHPDx
		Obyek Pajak di Desa aop (0,444)		KVOP	Penduduk apend (0,333)			Bondo Desa (Rp) albd (0,223)		dalam interval 0,1 - 1 dari Kvo		Kvakhir				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
VII. KECAMATAN JEKULO																
1	SADANG	121	0.0040	0.0018	5,135	0.0074	0.0025	80,205,000	0.0161	0.084	0.0074	0.0017	0.0059	7,680,922	3,717,234	11,398,156
2	BULUNGCAANGKRING	121	0.0040	0.0018	11,361	0.0164	0.0055	177,148,400	0.0356	0.064	0.0057	0.0013	0.0085	7,680,922	5,365,075	13,045,997
3	BULUNG KULON	121	0.0040	0.0018	9,916	0.0144	0.0048	256,950,000	0.0516	0.048	0.0043	0.0010	0.0075	7,680,922	4,727,260	12,408,182
4	SIDOMULYO	121	0.0040	0.0018	2,614	0.0038	0.0013	120,226,000	0.0241	0.076	0.0067	0.0015	0.0045	7,680,922	2,852,112	10,533,034
5	GONDOHARUM	121	0.0040	0.0018	6,692	0.0097	0.0032	207,000,000	0.0416	0.058	0.0052	0.0012	0.0061	7,680,922	3,873,337	11,554,259
6	TERBAN	121	0.0040	0.0018	6,882	0.0100	0.0033	99,276,000	0.0199	0.080	0.0071	0.0016	0.0067	7,680,922	4,199,911	11,880,833
7	PLADEN	121	0.0040	0.0018	5,072	0.0073	0.0024	64,000,000	0.0129	0.087	0.0077	0.0017	0.0059	7,680,922	3,738,562	11,419,484
8	KLALING	121	0.0040	0.0018	8,078	0.0117	0.0039	36,209,250	0.0073	0.093	0.0082	0.0018	0.0075	7,680,922	4,720,371	12,401,293
9	JEKULO	121	0.0040	0.0018	8,599	0.0124	0.0041	45,125,000	0.0091	0.091	0.0080	0.0018	0.0077	7,680,922	4,856,260	12,537,182
10	HADIPOLO	121	0.0040	0.0018	10,628	0.0154	0.0051	56,000,000	0.0112	0.089	0.0079	0.0018	0.0086	7,680,922	5,444,993	13,125,915
11	HONGGOSOCO	121	0.0040	0.0018	5,006	0.0072	0.0024	59,300,000	0.0119	0.088	0.0078	0.0017	0.0059	7,680,922	3,730,261	11,411,183
12	TANJUNGREJO	121	0.0040	0.0018	10,081	0.0146	0.0049	51,899,400	0.0104	0.090	0.0079	0.0018	0.0084	7,680,922	5,289,194	12,970,116
	JUMLAH	1,452	0.0479	0.0213	90,064	0.1303	0.0434	1,253,339,050	0.2517	0.948	0.0839	0.0187	0.0834	92,171,063	52,514,573	144,685,636
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
VIII. KECAMATAN GEBOG																
1	GETASSRABI	52	0.0017	0.0008	10,411	0.0151	0.0050	34,015,000	0.0068	0.093	0.0082	0.0018	0.0076	7,680,922	4,797,710	12,478,632
2	KLUMPIT	52	0.0017	0.0008	10,859	0.0157	0.0052	13,300,000	0.0027	0.097	0.0086	0.0019	0.0079	7,680,922	4,985,404	12,666,326
3	GRIBIG	52	0.0017	0.0008	7,469	0.0108	0.0036	11,780,000	0.0024	0.098	0.0086	0.0019	0.0063	7,680,922	3,960,202	11,641,124
4	KARANGMALANG	52	0.0017	0.0008	7,819	0.0113	0.0038	30,170,000	0.0061	0.094	0.0083	0.0019	0.0064	7,680,922	4,020,535	11,701,457
5	PADURENAN	52	0.0017	0.0008	4,736	0.0069	0.0023	4,480,000	0.0009	0.099	0.0088	0.0020	0.0050	7,680,922	3,148,853	10,829,775
6	BESITO	52	0.0017	0.0008	8,956	0.0130	0.0043	22,050,000	0.0044	0.096	0.0085	0.0019	0.0070	7,680,922	4,385,928	12,066,850
7	JURANG	52	0.0017	0.0008	7,224	0.0105	0.0035	-	0.0000	0.100	0.0088	0.0020	0.0062	7,680,922	3,915,240	11,596,162
8	GONDOSARI	52	0.0017	0.0008	12,316	0.0178	0.0059	25,396,275	0.0051	0.095	0.0084	0.0019	0.0086	7,680,922	5,397,465	13,078,387
9	KEDUNGSARI	52	0.0017	0.0008	11,422	0.0165	0.0055	22,825,600	0.0046	0.095	0.0084	0.0019	0.0081	7,680,922	5,132,519	12,813,440
10	MENAWAN	52	0.0017	0.0008	4,057	0.0059	0.0020	-	0.0000	0.100	0.0088	0.0020	0.0047	7,680,922	2,953,933	10,634,855
11	RAHTAWU	52	0.0017	0.0008	4,698	0.0068	0.0023	-	0.0000	0.100	0.0088	0.0020	0.0050	7,680,922	3,148,502	10,829,423
	JUMLAH	572	0.0189	0.0084	89,967	0.1302	0.0434	164,016,875	0.0329	1.067	0.0944	0.0211	0.0728	84,490,141	45,846,291	130,336,433

NO	KECAMATAN/ DESA	Lokasi Obyek Pajak			Jumlah Penduduk			Kekayaan Desa			Bobot Desa			Bagi Hasil Pajak Tiap Desa		
		Jumlah Obyek Pajak di Desa	KVOP	aop x KVOP	Jumlah Penduduk	KVPend	apend x KVPend	Hasil Lelangan Bondo Desa (Rp)	Kvo	Pembalikan dalam interval 0,1 - 1 dari Kvo	KVakhir	albd x Kvakhir	BDx	BHMin	BHPropx	BHPDx
		aop (0,444)			apend (0,333)			albd (0,223)								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IX. KECAMATAN DAWE																
1	SAMIREJO	47	0.0015	0.0007	4,169	0.0060	0.0020	3,850,000	0.0008	0.099	0.0088	0.0020	0.0047	7,680,922	2,932,211	10,613,133
2	CENDONO	47	0.0015	0.0007	9,893	0.0143	0.0048	20,600,000	0.0041	0.096	0.0085	0.0019	0.0073	7,680,922	4,627,855	12,308,777
3	MARGOREJO	47	0.0015	0.0007	9,006	0.0130	0.0043	16,172,000	0.0032	0.097	0.0086	0.0019	0.0069	7,680,922	4,369,669	12,050,591
4	REJOSARI	47	0.0015	0.0007	2,318	0.0034	0.0011	21,800,000	0.0044	0.096	0.0085	0.0019	0.0037	7,680,922	2,325,554	10,006,476
5	KANDANGMAS	47	0.0015	0.0007	11,273	0.0163	0.0054	203,000,000	0.0408	0.059	0.0052	0.0012	0.0073	7,680,922	4,591,430	12,272,352
6	LAU	47	0.0015	0.0007	9,808	0.0142	0.0047	19,777,500	0.0040	0.096	0.0085	0.0019	0.0073	7,680,922	4,604,107	12,285,029
7	PIJI	47	0.0015	0.0007	7,522	0.0109	0.0036	3,000,000	0.0006	0.099	0.0088	0.0020	0.0063	7,680,922	3,952,098	11,633,020
8	PUYOH	47	0.0015	0.0007	6,669	0.0097	0.0032	-	0.0000	0.100	0.0088	0.0020	0.0059	7,680,922	3,700,668	11,381,590
9	SOCO	47	0.0015	0.0007	4,166	0.0060	0.0020	-	0.0000	0.100	0.0088	0.0020	0.0047	7,680,922	2,940,911	10,621,833
10	TERNADI	47	0.0015	0.0007	2,857	0.0041	0.0014	-	0.0000	0.100	0.0088	0.0020	0.0040	7,680,922	2,543,578	10,224,500
11	KAJAR	47	0.0015	0.0007	3,914	0.0057	0.0019	-	0.0000	0.100	0.0088	0.0020	0.0045	7,680,922	2,864,419	10,545,341
12	CRANGGANG	47	0.0015	0.0007	4,895	0.0071	0.0024	12,700,000	0.0026	0.097	0.0086	0.0019	0.0050	7,680,922	3,130,488	10,811,410
13	TERGO	47	0.0015	0.0007	3,524	0.0051	0.0017	3,000,000	0.0006	0.099	0.0088	0.0020	0.0043	7,680,922	2,738,550	10,419,472
14	GLAGAH KULON	47	0.0015	0.0007	1,748	0.0025	0.0008	15,620,000	0.0031	0.097	0.0086	0.0019	0.0034	7,680,922	2,167,963	9,848,885
15	DUKUHWARINGIN	47	0.0015	0.0007	1,414	0.0020	0.0007	-	0.0000	0.100	0.0088	0.0020	0.0033	7,680,922	2,105,572	9,786,494
16	KUWUKAN	47	0.0015	0.0007	1,570	0.0023	0.0008	-	0.0000	0.100	0.0088	0.0020	0.0034	7,680,922	2,152,924	9,833,846
17	COLO	47	0.0015	0.0007	3,468	0.0050	0.0017	-	0.0000	0.100	0.0088	0.0020	0.0043	7,680,922	2,729,041	10,409,962
18	JAPAN	47	0.0015	0.0007	3,615	0.0052	0.0017	-	0.0000	0.100	0.0088	0.0020	0.0044	7,680,922	2,773,661	10,454,583
Jumlah		846	0.0279	0.0124	91,829	0.1329	0.0443	319,519,500	0.0642	1.736	0.1536	0.0343	0.0909	138,256,595	57,250,699	195,507,294
Jumlah seluruhnya		30,325	1.0000	0.4440	690,967	1.0000	0.3330	4,979,347,635	1.0000	11.300	1.0000	0.2230	1.0000	944,753,400	629,835,600	1,574,589,000

Keterangan :

BHPDx : Bagi Hasil Pajak yang diterima Desa x

BHPropx : Bagi Hasil Proporsional yang diterima Desa x

BHMin : Bagi Hasil Minimal yang diterima oleh setiap desa

aop,...ak : angka bobot masing-masing variabel

KVOP,...KVP : Koefisien variabel masing-masing variabel

PENETAPAN ALOKASI BAGI HASIL RETRIBUSI DAERAH KABUPATEN KUDUS KEPADA DESA TAHUN ANGGARAN 2009

NO	KECAMATAN/ DESA	Jumlah Penduduk			Luas Wilayah			Jumlah KK			Potensi Desa		Bobot Desa		BHRDx
		Jumlah Penduduk	KVPend (orang)	apend x KVPend	Luas Wilayah (Ha)	KVLW	alw x KVLW	Jumlah KK di Desa (KK)	KVKK	akk x KVKK	wil pely sampah modul (Skoring)	KVPD	apd x KVPD	BDx	
		apend (0,250)			alw (0,167)			akk (0,250)			apd (0,333)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I. KECAMATAN KALIWUNGU															
1	BLIMBING KIDUL	4,313	0.0062	0.0016	125	0.0030	0.0005	903	0.0053	0.0013	1	0.0059	0.0020	0.0053	1,117,873
2	BANGET	4,035	0.0058	0.0015	181	0.0043	0.0007	953	0.0055	0.0014	1	0.0059	0.0020	0.0055	1,158,413
3	SETROKALANGAN	2,240	0.0032	0.0008	188	0.0045	0.0007	518	0.0030	0.0008	1	0.0059	0.0020	0.0043	895,686
4	GARUNG KIDUL	2,877	0.0042	0.0010	261	0.0062	0.0010	743	0.0043	0.0011	1	0.0059	0.0020	0.0051	1,072,936
5	KEDUNGOWO	9,507	0.0138	0.0034	308	0.0073	0.0012	2,391	0.0139	0.0035	1	0.0059	0.0020	0.0101	2,116,242
6	GAMONG	2,810	0.0041	0.0010	206	0.0049	0.0008	677	0.0039	0.0010	1	0.0059	0.0020	0.0048	1,002,216
7	SIDOREKSO	5,659	0.0082	0.0020	290	0.0069	0.0011	1,243	0.0072	0.0018	1	0.0059	0.0020	0.0070	1,460,038
8	PAPRINGAN	5,476	0.0079	0.0020	246	0.0058	0.0010	1,244	0.0072	0.0018	1	0.0059	0.0020	0.0067	1,410,054
9	KALIWUNGU	7,095	0.0103	0.0026	304	0.0072	0.0012	1,654	0.0096	0.0024	1	0.0059	0.0020	0.0081	1,705,644
10	MIJEN	9,320	0.0135	0.0034	236	0.0056	0.0009	2,264	0.0132	0.0033	1	0.0059	0.0020	0.0096	2,003,769
11	KARANGAMPEL	4,872	0.0071	0.0018	174	0.0041	0.0007	1,164	0.0068	0.0017	1	0.0059	0.0020	0.0061	1,280,316
12	GARUNG LOR	6,625	0.0096	0.0024	174	0.0041	0.0007	1,621	0.0094	0.0024	1	0.0059	0.0020	0.0074	1,552,361
13	PRAMBATAN LOR	7,836	0.0113	0.0028	256	0.0061	0.0010	2,038	0.0119	0.0030	1	0.0059	0.0020	0.0088	1,839,049
14	PRAMBATAN KIDUL	6,617	0.0096	0.0024	181	0.0043	0.0007	1,620	0.0094	0.0024	1	0.0059	0.0020	0.0074	1,557,246
15	BAKALAN KRAPYAK	5,901	0.0085	0.0021	138	0.0033	0.0005	1,330	0.0077	0.0019	1	0.0059	0.0020	0.0066	1,379,041
	JUMLAH	85,183	0.1233	0.0308	3,268	0.0774	0.0129	20,363	0.1186	0.0296	15	0.0888	0.0296	0.1029	21,550,885
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
II. KECAMATAN KOTA KUDUS															
1	JANGGALAN	2,504	0.0036	0.0009	18	0.0004	0.0001	570	0.0033	0.0008	3	0.0178	0.0059	0.0077	1,615,828
2	DEMANGAN	1,997	0.0029	0.0007	18	0.0004	0.0001	472	0.0027	0.0007	3	0.0178	0.0059	0.0074	1,547,561
3	MLATI LOR	2,002	0.0029	0.0007	34	0.0008	0.0001	451	0.0026	0.0007	3	0.0178	0.0059	0.0074	1,554,786
4	NGANGUK	3,121	0.0045	0.0011	27	0.0006	0.0001	795	0.0046	0.0012	3	0.0178	0.0059	0.0083	1,738,578
5	KRAMAT	3,999	0.0058	0.0014	28	0.0007	0.0001	996	0.0058	0.0014	3	0.0178	0.0059	0.0089	1,867,163
6	DEMAAN	4,849	0.0070	0.0018	37	0.0009	0.0001	1,209	0.0070	0.0018	3	0.0178	0.0059	0.0096	2,003,906
7	LANGGARDALEM	1,917	0.0028	0.0007	19	0.0004	0.0001	498	0.0029	0.0007	3	0.0178	0.0059	0.0074	1,550,252
8	KAUMAN	399	0.0006	0.0001	3	0.0001	0.0000	101	0.0006	0.0001	3	0.0178	0.0059	0.0062	1,301,044
9	DAMARAN	1,217	0.0018	0.0004	18	0.0004	0.0001	336	0.0020	0.0005	3	0.0178	0.0059	0.0069	1,447,035
10	KRANDON	3,139	0.0045	0.0011	42	0.0010	0.0002	714	0.0042	0.0010	3	0.0178	0.0059	0.0083	1,727,677
11	SINGOCANDI	6,549	0.0095	0.0024	162	0.0038	0.0006	1,585	0.0092	0.0023	3	0.0178	0.0059	0.0112	2,350,740
12	GLANTENGAN	1,843	0.0027	0.0007	15	0.0004	0.0001	450	0.0026	0.0007	3	0.0178	0.0059	0.0073	1,526,708
13	BARONGAN	3,454	0.0050	0.0012	33	0.0008	0.0001	943	0.0055	0.0014	3	0.0178	0.0059	0.0087	1,813,869
14	KALIPUTU	3,501	0.0051	0.0013	54	0.0013	0.0002	930	0.0054	0.0014	3	0.0178	0.0059	0.0087	1,830,853
15	BURIKAN	3,090	0.0045	0.0011	42	0.0010	0.0002	836	0.0049	0.0012	3	0.0178	0.0059	0.0084	1,761,142
16	RENDENG	5,040	0.0073	0.0018	78	0.0018	0.0003	1,422	0.0083	0.0021	3	0.0178	0.0059	0.0101	2,117,223
	JUMLAH	48,621	0.0704	0.0176	628	0.0149	0.0025	12,308	0.0717	0.0179	48	0.2840	0.0946	0.1326	27,754,365

NO	KECAMATAN/ DESA	Jumlah Penduduk			Luas Wilayah			Jumlah KK			Potensi Desa			Bobot Desa	
		Jumlah Penduduk	KVPend (orang)	apend x KVPend	Luas Wilayah (Ha)	KVLW	alw x KVLW	Jumlah KK di Desa (KK)	KVKK	akk x KVKK	wil pely sampah modul (Skoring)	KVPD	apd x KVPD	BDx	BHRDx
		apend (0,250)			alw (0,167)			akk (0,250)			apd (0,333)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
III. KECAMATAN JATI															
1	TANJUNGKARANG	4,704	0.0068	0.0017	153	0.0036	0.0006	1,081	0.0063	0.0016	2	0.0118	0.0039	0.0078	1,637,433
2	JETISKAPUAN	3,173	0.0046	0.0011	215	0.0051	0.0009	816	0.0048	0.0012	2	0.0118	0.0039	0.0071	1,492,040
3	LORAM KULON	7,221	0.0105	0.0026	199	0.0047	0.0008	1,800	0.0105	0.0026	2	0.0118	0.0039	0.0100	2,085,270
4	JATI WETAN	7,907	0.0114	0.0029	262	0.0062	0.0010	1,825	0.0106	0.0027	2	0.0118	0.0039	0.0105	2,197,008
5	JATI KULON	7,689	0.0111	0.0028	187	0.0044	0.0007	2,003	0.0117	0.0029	2	0.0118	0.0039	0.0104	2,172,645
6	PASURUHAN LOR	9,687	0.0140	0.0035	338	0.0080	0.0013	2,307	0.0134	0.0034	2	0.0118	0.0039	0.0121	2,541,636
7	PASURUHAN KIDUL	3,669	0.0053	0.0013	201	0.0048	0.0008	979	0.0057	0.0014	2	0.0118	0.0039	0.0075	1,567,690
8	PLOSO	6,697	0.0097	0.0024	74	0.0018	0.0003	1,430	0.0083	0.0021	2	0.0118	0.0039	0.0087	1,829,344
9	GETASPEJATEN	10,352	0.0150	0.0037	152	0.0036	0.0006	2,656	0.0155	0.0039	2	0.0118	0.0039	0.0122	2,544,370
10	LORAM WETAN	8,640	0.0125	0.0031	238	0.0056	0.0009	1,954	0.0114	0.0028	2	0.0118	0.0039	0.0109	2,271,972
11	JEPANGPAKIS	7,946	0.0115	0.0029	196	0.0046	0.0008	2,007	0.0117	0.0029	2	0.0118	0.0039	0.0105	2,200,782
12	MEGAWON	4,305	0.0062	0.0016	143	0.0034	0.0006	968	0.0056	0.0014	2	0.0118	0.0039	0.0075	1,564,496
13	TUMPANGKRASAK	5,490	0.0079	0.0020	126	0.0030	0.0005	1,202	0.0070	0.0017	2	0.0118	0.0039	0.0082	1,711,489
14	NGEMBAL KULON	5,039	0.0073	0.0018	145	0.0034	0.0006	1,131	0.0066	0.0016	2	0.0118	0.0039	0.0080	1,671,421
	JUMLAH	92,519	0.1339	0.0335	2,629	0.0623	0.0104	22,159	0.1290	0.0323	28	0.1657	0.0552	0.1313	27,487,596
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
IV. KECAMATAN MEJOBO															
1	GULANG	5,387	0.0078	0.0019	515	0.0122	0.0020	1,515	0.0088	0.0022	1	0.0059	0.0020	0.0082	1,708,595
2	JEPANG	10,577	0.0153	0.0038	359	0.0085	0.0014	2,812	0.0164	0.0041	1	0.0059	0.0020	0.0113	2,367,804
3	PAYAMAN	4,849	0.0070	0.0018	356	0.0084	0.0014	1,169	0.0068	0.0017	1	0.0059	0.0020	0.0068	1,430,773
4	KIRIG	4,273	0.0062	0.0015	560	0.0133	0.0022	1,032	0.0060	0.0015	1	0.0059	0.0020	0.0072	1,514,285
5	TEMULUS	6,010	0.0087	0.0022	415	0.0098	0.0016	1,490	0.0087	0.0022	1	0.0059	0.0020	0.0080	1,665,379
6	KESAMBI	7,475	0.0108	0.0027	325	0.0077	0.0013	1,860	0.0108	0.0027	1	0.0059	0.0020	0.0087	1,814,588
7	JOJO	2,912	0.0042	0.0011	210	0.0050	0.0008	800	0.0047	0.0012	1	0.0059	0.0020	0.0050	1,050,735
8	HADIWARNO	4,886	0.0071	0.0018	259	0.0061	0.0010	1,296	0.0075	0.0019	1	0.0059	0.0020	0.0066	1,391,971
9	MEJOBO	7,154	0.0104	0.0026	205	0.0049	0.0008	1,703	0.0099	0.0025	1	0.0059	0.0020	0.0078	1,643,084
10	GOLANTEPUS	5,479	0.0079	0.0020	262	0.0062	0.0010	1,382	0.0080	0.0020	1	0.0059	0.0020	0.0070	1,465,579
11	TENGGELES	6,582	0.0095	0.0024	211	0.0050	0.0008	1,679	0.0098	0.0024	1	0.0059	0.0020	0.0076	1,597,410
	JUMLAH	65,584	0.0949	0.0237	3,677	0.0871	0.0145	16,738	0.0975	0.0244	11	0.0651	0.0217	0.0843	17,650,203

NO	KECAMATAN/ DESA	Jumlah Penduduk			Luas Wilayah			Jumlah KK			Potensi Desa			Bobot Desa	
		Jumlah Penduduk	KVPend (orang)	apend x KVPend	Luas Wilayah (Ha)	KVLW	alw x KVLW	Jumlah KK di Desa (KK)	KVKK	akk x KVKK	wil pely sampah modul (Skoring)	KVPD	apd x KVPD	BDx	BHRDx
		apend (0,250)			alw (0,167)			akk (0,250)			apd (0,333)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
V. KECAMATAN UNDAAN															
1	WONOSOCO	938	0.0014	0.0003	542	0.0128	0.0021	288	0.0017	0.0004	1	0.0059	0.0020	0.0049	1,020,049
2	LAMBANGAN	2,619	0.0038	0.0009	282	0.0067	0.0011	724	0.0042	0.0011	1	0.0059	0.0020	0.0051	1,064,989
3	KALIREJO	5,994	0.0087	0.0022	343	0.0081	0.0014	1,669	0.0097	0.0024	1	0.0059	0.0020	0.0079	1,659,105
4	MEDINI	6,505	0.0094	0.0024	342	0.0081	0.0014	1,804	0.0105	0.0026	1	0.0059	0.0020	0.0083	1,738,122
5	SAMBUNG	3,853	0.0056	0.0014	234	0.0055	0.0009	1,090	0.0063	0.0016	1	0.0059	0.0020	0.0059	1,230,253
6	GLAGAHWARU	3,549	0.0051	0.0013	264	0.0063	0.0010	948	0.0055	0.0014	1	0.0059	0.0020	0.0057	1,188,791
7	KUTUK	5,763	0.0083	0.0021	624	0.0148	0.0025	1,780	0.0104	0.0026	1	0.0059	0.0020	0.0091	1,908,068
8	UNDAAN KIDUL	6,510	0.0094	0.0024	656	0.0155	0.0026	1,676	0.0098	0.0024	1	0.0059	0.0020	0.0094	1,959,453
9	UNDAAN TENGAH	3,453	0.0050	0.0012	622	0.0147	0.0025	898	0.0052	0.0013	1	0.0059	0.0020	0.0070	1,462,668
10	KARANGROWO	6,966	0.0101	0.0025	1,100	0.0260	0.0043	1,822	0.0106	0.0027	1	0.0059	0.0020	0.0115	2,406,067
11	LARIKREJO	1,419	0.0021	0.0005	223	0.0053	0.0009	419	0.0024	0.0006	1	0.0059	0.0020	0.0040	832,305
12	UNDAAN LOR	6,895	0.0100	0.0025	579	0.0137	0.0023	1,601	0.0093	0.0023	1	0.0059	0.0020	0.0091	1,902,014
13	WATES	4,431	0.0064	0.0016	476	0.0113	0.0019	1,040	0.0061	0.0015	1	0.0059	0.0020	0.0070	1,459,148
14	NGEMPLAK	3,724	0.0054	0.0013	508	0.0120	0.0020	880	0.0051	0.0013	1	0.0059	0.0020	0.0066	1,383,331
15	TERANGMAS	1,287	0.0019	0.0005	155	0.0037	0.0006	343	0.0020	0.0005	1	0.0059	0.0020	0.0035	742,851
16	BERUGENJANG	1,181	0.0017	0.0004	227	0.0054	0.0009	342	0.0020	0.0005	1	0.0059	0.0020	0.0038	794,125
	JUMLAH	65,087	0.0942	0.0235	7,177	0.1699	0.0284	17,324	0.1009	0.0252	16	0.0947	0.0315	0.1087	22,751,340
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
VI. KECAMATAN BAE															
1	PEGANJARAN	6,227	0.0090	0.0023	190	0.0045	0.0008	1,338	0.0078	0.0019	1	0.0059	0.0020	0.0069	1,449,223
2	PANJANG	3,682	0.0053	0.0013	100	0.0024	0.0004	898	0.0052	0.0013	1	0.0059	0.0020	0.0050	1,047,855
3	PURWOREJO	2,414	0.0035	0.0009	96	0.0023	0.0004	551	0.0032	0.0008	1	0.0059	0.0020	0.0040	842,756
4	BACIN	4,546	0.0066	0.0016	139	0.0033	0.0005	1,155	0.0067	0.0017	1	0.0059	0.0020	0.0058	1,223,904
5	PEDAWANG	4,067	0.0059	0.0015	239	0.0057	0.0009	965	0.0056	0.0014	1	0.0059	0.0020	0.0058	1,212,512
6	DERSALAM	5,890	0.0085	0.0021	146	0.0035	0.0006	1,474	0.0086	0.0021	1	0.0059	0.0020	0.0068	1,428,711
7	NGEMBALREJO	7,817	0.0113	0.0028	268	0.0063	0.0011	1,928	0.0112	0.0028	1	0.0059	0.0020	0.0087	1,814,025
8	KARANGBENER	6,300	0.0091	0.0023	393	0.0093	0.0016	1,454	0.0085	0.0021	1	0.0059	0.0020	0.0079	1,658,162
9	GONDANGMANIS	13,248	0.0192	0.0048	557	0.0132	0.0022	3,360	0.0196	0.0049	1	0.0059	0.0020	0.0139	2,901,038
10	BAE	7,922	0.0115	0.0029	339	0.0080	0.0013	2,035	0.0118	0.0030	1	0.0059	0.0020	0.0091	1,913,364
	JUMLAH	62,113	0.0899	0.0225	2,467	0.0584	0.0098	15,158	0.0883	0.0221	10	0.0592	0.0197	0.0740	15,491,550

NO	KECAMATAN/ DESA	Jumlah Penduduk			Luas Wilayah			Jumlah KK			Potensi Desa			Bobot Desa	
		Jumlah Penduduk	KVPend (orang)	apend x KVPend	Luas Wilayah (Ha)	KVLW	alw x KVLW	Jumlah KK di Desa (KK)	KVKK	akk x KVKK	wil pely sampah modul (Skoring)	KVPD	apd x KVPD	BDx	BHRDx
		apend (0,250)			alw (0,167)			akk (0,250)			apd (0,333)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
VII. KECAMATAN JEKULO															
1	SADANG	5,135	0.0074	0.0019	358	0.0085	0.0014	1,355	0.0079	0.0020	1	0.0059	0.0020	0.0072	1,510,772
2	BULUNGCAANGKRING	11,361	0.0164	0.0041	1,024	0.0242	0.0040	3,045	0.0177	0.0044	1	0.0059	0.0020	0.0146	3,048,738
3	BULUNG KULON	9,916	0.0144	0.0036	1,486	0.0352	0.0059	2,537	0.0148	0.0037	1	0.0059	0.0020	0.0151	3,166,967
4	SIDOMULYO	2,614	0.0038	0.0009	497	0.0118	0.0020	686	0.0040	0.0010	1	0.0059	0.0020	0.0059	1,231,027
5	GONDOHARUM	6,692	0.0097	0.0024	1,169	0.0277	0.0046	1,903	0.0111	0.0028	1	0.0059	0.0020	0.0118	2,467,119
6	TERBAN	6,882	0.0100	0.0025	859	0.0203	0.0034	1,688	0.0098	0.0025	1	0.0059	0.0020	0.0103	2,159,350
7	PLADEN	5,072	0.0073	0.0018	331	0.0078	0.0013	1,262	0.0073	0.0018	1	0.0059	0.0020	0.0070	1,455,307
8	KLALING	8,078	0.0117	0.0029	589	0.0139	0.0023	2,102	0.0122	0.0031	1	0.0059	0.0020	0.0103	2,152,570
9	JEKULO	8,599	0.0124	0.0031	224	0.0053	0.0009	2,190	0.0128	0.0032	1	0.0059	0.0020	0.0092	1,916,671
10	HADIPOLO	10,628	0.0154	0.0038	517	0.0122	0.0020	2,424	0.0141	0.0035	1	0.0059	0.0020	0.0114	2,384,240
11	HONGGOSOCO	5,006	0.0072	0.0018	734	0.0174	0.0029	1,209	0.0070	0.0018	1	0.0059	0.0020	0.0084	1,767,797
12	TANJUNGREJO	10,081	0.0146	0.0036	503	0.0119	0.0020	2,704	0.0157	0.0039	1	0.0059	0.0020	0.0115	2,416,539
	JUMLAH	90,064	0.1303	0.0326	8,291	0.1963	0.0328	23,105	0.1345	0.0336	12	0.0710	0.0236	0.1226	25,677,097
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
VIII. KECAMATAN GEBOG															
1	GETASSRABI	10,411	0.0151	0.0038	374	0.0089	0.0015	2,442	0.0142	0.0036	1	0.0059	0.0020	0.0108	2,254,900
2	KLUMPIT	10,859	0.0157	0.0039	337	0.0080	0.0013	2,567	0.0149	0.0037	1	0.0059	0.0020	0.0110	2,296,293
3	GRIBIG	7,469	0.0108	0.0027	247	0.0058	0.0010	1,852	0.0108	0.0027	1	0.0059	0.0020	0.0083	1,747,120
4	KARANGMALANG	7,819	0.0113	0.0028	262	0.0062	0.0010	1,751	0.0102	0.0025	1	0.0059	0.0020	0.0084	1,755,273
5	PADURENAN	4,736	0.0069	0.0017	163	0.0039	0.0006	1,104	0.0064	0.0016	1	0.0059	0.0020	0.0059	1,242,624
6	BESITO	8,956	0.0130	0.0032	298	0.0071	0.0012	2,086	0.0121	0.0030	1	0.0059	0.0020	0.0094	1,973,285
7	JURANG	7,224	0.0105	0.0026	261	0.0062	0.0010	1,950	0.0114	0.0028	1	0.0059	0.0020	0.0085	1,770,015
8	GONDOSARI	12,316	0.0178	0.0045	518	0.0123	0.0020	3,112	0.0181	0.0045	1	0.0059	0.0020	0.0130	2,722,581
9	KEDUNGSARI	11,422	0.0165	0.0041	613	0.0145	0.0024	2,727	0.0159	0.0040	1	0.0059	0.0020	0.0125	2,616,193
10	MENAWAN	4,057	0.0059	0.0015	826	0.0196	0.0033	953	0.0055	0.0014	1	0.0059	0.0020	0.0081	1,694,069
11	RAHTAWU	4,698	0.0068	0.0017	1,611	0.0381	0.0064	1,365	0.0079	0.0020	1	0.0059	0.0020	0.0120	2,518,063
	JUMLAH	89,967	0.1302	0.0326	5,510	0.1305	0.0218	21,909	0.1276	0.0319	11	0.0651	0.0217	0.1079	22,590,417

NO	KECAMATAN/ DESA	Jumlah Penduduk			Luas Wilayah			Jumlah KK			Potensi Desa			Bobot Desa	
		Jumlah Penduduk	KVPend (orang)	apend x KVPend	Luas Wilayah (Ha)	KVLW	alw x KVLW	Jumlah KK di Desa (KK)	KVKK	akk x KVKK	wil pely sampah modul (Skoring) apd (0,333)	KVPD	apd x KVPD	BDx	BHRDx
		apend (0,250)			alw (0,167)			akk (0,250)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
IX	KECAMATAN DAWE														
1	SAMIREJO	4,169	0.0060	0.0015	154	0.0036	0.0006	951	0.0055	0.0014	1	0.0059	0.0020	0.0055	1,145,601
2	CENDONO	9,893	0.0143	0.0036	369	0.0087	0.0015	2,416	0.0141	0.0035	1	0.0059	0.0020	0.0105	2,203,600
3	MARGOREJO	9,006	0.0130	0.0033	609	0.0144	0.0024	2,262	0.0132	0.0033	1	0.0059	0.0020	0.0109	2,288,178
4	REJOSARI	2,318	0.0034	0.0008	383	0.0091	0.0015	536	0.0031	0.0008	1	0.0059	0.0020	0.0051	1,068,518
5	KANDANGMAS	11,273	0.0163	0.0041	1,292	0.0306	0.0051	2,723	0.0159	0.0040	1	0.0059	0.0020	0.0151	3,165,825
6	LAU	9,808	0.0142	0.0035	740	0.0175	0.0029	2,390	0.0139	0.0035	1	0.0059	0.0020	0.0119	2,496,386
7	PIJI	7,522	0.0109	0.0027	554	0.0131	0.0022	1,780	0.0104	0.0026	1	0.0059	0.0020	0.0095	1,983,357
8	PUYOH	6,669	0.0097	0.0024	458	0.0108	0.0018	1,730	0.0101	0.0025	1	0.0059	0.0020	0.0087	1,824,030
9	SOCO	4,166	0.0060	0.0015	702	0.0166	0.0028	1,059	0.0062	0.0015	1	0.0059	0.0020	0.0078	1,631,968
10	TERNADI	2,857	0.0041	0.0010	405	0.0096	0.0016	735	0.0043	0.0011	1	0.0059	0.0020	0.0057	1,188,200
11	KAJAR	3,914	0.0057	0.0014	504	0.0119	0.0020	928	0.0054	0.0014	1	0.0059	0.0020	0.0067	1,409,038
12	CRANGGANG	4,895	0.0071	0.0018	538	0.0127	0.0021	1,346	0.0078	0.0020	1	0.0059	0.0020	0.0078	1,638,870
13	TERGO	3,524	0.0051	0.0013	341	0.0081	0.0013	889	0.0052	0.0013	1	0.0059	0.0020	0.0059	1,232,666
14	GLAGAH KULON	1,748	0.0025	0.0006	152	0.0036	0.0006	502	0.0029	0.0007	1	0.0059	0.0020	0.0039	823,738
15	DUKUHWARINGIN	1,414	0.0020	0.0005	254	0.0060	0.0010	373	0.0022	0.0005	1	0.0059	0.0020	0.0040	843,574
16	KUWUKAN	1,570	0.0023	0.0006	228	0.0054	0.0009	383	0.0022	0.0006	1	0.0059	0.0020	0.0040	836,913
17	COLO	3,468	0.0050	0.0013	584	0.0138	0.0023	822	0.0048	0.0012	1	0.0059	0.0020	0.0067	1,409,185
18	JAPAN	3,615	0.0052	0.0013	317	0.0075	0.0013	870	0.0051	0.0013	1	0.0059	0.0020	0.0058	1,213,900
	JUMLAH	91,829	0.1329	0.0332	8,584	0.2033	0.0339	22,695	0.1321	0.0330	18	0.1065	0.0355	0.1357	28,403,547
	JUMLAH SELURUHNYA	690,967	1.0000	0.2500	42,231	1.0000	0.1670	171,759	1.0000	0.2500	169	1.0000	0.3330	1.0000	209,357,000

apend,...apd

: angka bobot masing-masing variabel

KVPend,...KVPD

: Koefisien Variabel masing-masing variabel

LAMPIRAN I : PERATURAN BUPATI KUDUS NOMOR 20 TAHUN 2009 TENTANG PENETAPAN ALOKASI
DAN PETUNJUK OPERASIONAL DANA PERIMBANGAN KEUANGAN PEMERINTAH KABUPATEN
KEPADA DESA DAN TAMBAHAN PENGHASILAN DI BAWAH UPAH MINIMUM REGIONAL (UMR)
KABUPATEN BAGI KEPALA DESA DAN PERANGKAT DESA DI KABUPATEN KUDUS TAHUN 2009

PENETAPAN ALOKASI DANA PERIMBANGAN KEUANGAN PEMERINTAH KABUPATEN KEPADA DESA DAN TAMBAHAN PENGHASILAN DI BAWAH UMR KABUPATEN
DI KABUPATEN KUDUS TAHUN ANGGARAN 2009

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN					TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB (Rp)	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA (Rp) (7 + 8)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH		JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)		
			BAGI HASIL RETRIBUSI DAERAH (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)				
1	2	3	4	5	6	7	8	9
I.	KECAMATAN KALIWUNGU							
1	BLIMBING KIDUL	11,494,364	1,117,873	-	101,180,653	113,792,891	43,321,272	157,114,163
2	BANGET	11,374,499	1,158,413	-	100,607,555	113,140,468	33,314,400	146,454,868
3	SETROKALANGAN	10,874,392	895,686	-	90,824,517	102,594,595	44,601,328	147,195,923
4	GARUNG KIDUL	10,920,607	1,072,936	-	91,527,321	103,520,864	44,408,000	147,928,864
5	KEDUNGOWO	12,940,919	2,116,242	1,386,900	136,100,443	152,544,504	62,926,494	215,470,998
6	GAMONG	11,042,541	1,002,216	-	110,062,189	122,106,946	16,271,000	138,377,946
7	SIDOREKSO	11,889,225	1,460,038	-	94,025,104	107,374,367	54,877,338	162,251,706
8	PAPRINGAN	11,822,944	1,410,054	-	97,511,421	110,744,419	45,380,000	156,124,419
9	KALIWUNGU	12,294,840	1,705,644	-	124,393,478	138,393,963	17,644,122	156,038,085
10	MIJEN	12,980,816	2,003,769	49,572,200	118,066,215	182,623,000	49,483,015	232,106,015
11	KARANGAMPEL	11,665,093	1,280,316	-	100,813,887	113,759,296	55,595,053	169,354,349
12	GARUNG LOR	12,201,165	1,552,361	-	103,697,472	117,450,998	39,741,000	157,191,998
13	PRAMBATAN LOR	12,379,039	1,839,049	-	108,507,778	122,725,866	45,682,263	168,408,129
14	PRAMBATAN KIDUL	12,155,727	1,557,246	-	103,169,015	116,881,988	51,006,093	167,888,081
15	BAKALAN KRAPYAK	11,968,700	1,379,041	-	95,688,692	109,036,433	40,510,000	149,546,433
JUMLAH		178,004,871	21,550,885	50,959,100	1,576,175,741	1,826,690,597	644,761,379	2,471,451,976

1	2	3	4	5	6	7	8	9
II.	KECAMATAN KOTA KUDUS							
1	JANGGALAN	19,514,963	1,615,828	-	78,352,579	99,483,370	45,600,000	145,083,370
2	DEMANGAN	19,369,556	1,547,561	-	73,877,224	94,794,340	47,084,600	141,878,940
3	MLATI LOR	19,361,738	1,554,786	-	90,290,583	111,207,107	34,750,000	145,957,107
4	NGANGUK	19,710,733	1,738,578	-	79,545,996	100,995,308	46,800,000	147,795,308
5	KRAMAT	19,977,240	1,867,163	-	81,267,915	103,112,318	42,800,000	145,912,318
6	DEMAAN	20,235,248	2,003,906	-	102,145,142	124,384,295	42,800,000	167,184,295
7	LANGGARDALEM	19,345,273	1,550,252	988,200	86,324,259	108,207,984	37,200,000	145,407,984
8	KAUMAN	18,884,501	1,301,044	-	76,510,797	96,696,342	37,200,000	133,896,342
9	DAMARAN	19,132,796	1,447,035	-	80,066,702	100,646,532	46,410,537	147,057,069
10	KRANDON	19,716,197	1,727,677	-	91,108,656	112,552,531	42,800,000	155,352,531
11	SINGOCANDI	20,751,264	2,350,740	-	95,242,000	118,344,004	42,063,200	160,407,204
12	GLANTENGAN	19,322,811	1,526,708	-	74,154,916	95,004,435	46,282,700	141,287,135
13	BARONGAN	19,811,812	1,813,869	-	78,001,565	99,627,246	48,665,300	148,292,546
14	KALIPUTU	19,822,334	1,830,853	-	88,245,416	109,898,603	40,874,300	150,772,903
15	BURIKAN	19,695,458	1,761,142	-	81,851,693	103,308,293	44,402,700	147,710,992
16	RENDENG	20,223,954	2,117,223	-	93,649,846	115,991,024	40,090,990	156,082,014
JUMLAH		314,875,877	27,754,365	988,200	1,350,635,290	1,694,253,732	685,824,326	2,380,078,058

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN					TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB (Rp)	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA (Rp) (7 + 8)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH		JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)		
			BAGI HASIL RETRIBUSI DAERAH (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)				
1	2	3	4	5	6	7	8	9
III.	KECAMATAN JATI							
1	TANJUNGKARANG	13,852,620	1,637,433	-	93,356,445	108,846,497	42,697,900	151,544,397
2	JETISKAPUAN	13,440,198	1,492,040	-	91,098,273	106,030,510	43,444,017	149,474,528
3	LORAM KULON	14,644,260	2,085,270	-	102,641,971	119,371,501	50,331,601	169,703,101
4	JATI WETAN	14,720,014	2,197,008	26,293,000	105,315,353	148,525,375	49,885,515	198,410,891
5	JATI KULON	14,685,045	2,172,645	-	98,054,801	114,912,490	48,981,152	163,893,642
6	PASURUHAN LOR	15,304,083	2,541,636	-	117,423,582	135,269,301	49,095,650	184,364,951
7	PASURUHAN KIDUL	13,484,789	1,567,690	-	97,071,405	112,123,885	39,784,708	151,908,593
8	PLOSO	14,516,234	1,829,344	3,830,750	86,076,306	106,252,633	52,967,781	159,220,415
9	GETASPEJATEN	15,597,960	2,544,370	-	129,902,534	148,044,864	22,991,492	171,036,356
10	LORAM WETAN	15,093,528	2,271,972	-	113,378,590	130,744,090	49,225,086	179,969,176
11	JEPANGPAKIS	14,802,994	2,200,782	-	102,077,893	119,081,668	46,933,606	166,015,274
12	MEGAWON	13,779,685	1,564,496	-	90,333,725	105,677,906	42,475,174	148,153,080
13	TUMPANGKRASAK	14,115,003	1,711,489	-	92,595,172	108,421,664	40,191,500	148,613,164
14	NGEMBAL KULON	13,995,518	1,671,421	-	93,813,439	109,480,378	46,210,929	155,691,307
JUMLAH		202,031,930	27,487,596	30,123,750	1,413,139,487	1,672,782,763	625,216,111	2,297,998,874

1	2	3	4	5	6	7	8	9
IV.	KECAMATAN MEJOBO							
1	GULANG	10,913,555	1,708,595	4,752,875	121,366,394	138,741,419	26,835,904	165,577,323
2	JEPANG	12,421,434	2,367,804	4,752,875	144,537,632	164,079,744	21,610,000	185,689,744
3	PAYAMAN	10,878,941	1,430,773	-	102,298,035	114,607,749	48,317,500	162,925,249
4	KIRIG	10,781,672	1,514,285	-	106,015,663	118,311,620	38,457,731	156,769,350
5	TEMULUS	11,247,700	1,665,379	-	105,609,456	118,522,535	50,053,256	168,575,791
6	KESAMBI	11,717,346	1,814,588	-	111,892,809	125,424,742	45,910,000	171,334,742
7	JOJO	10,389,961	1,050,735	-	90,363,331	101,804,027	44,676,573	146,480,600
8	HADIWARNO	10,892,830	1,391,971	-	96,137,156	108,421,957	45,473,187	153,895,145
9	MEJOBO	11,637,383	1,643,084	26,456,750	107,800,392	147,537,610	58,308,030	205,845,640
10	GOLANTEPUS	11,111,483	1,465,579	-	100,048,237	112,625,299	42,304,356	154,929,655
11	TENGGELES	11,496,210	1,597,410	-	101,106,416	114,200,036	44,411,319	158,611,355
JUMLAH		123,488,514	17,650,203	35,962,500	1,187,175,522	1,364,276,739	466,357,856	1,830,634,595

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN					TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB (Rp)	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA (Rp) (7 + 8)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH		JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)		
			BAGI HASIL RETRIBUSI DAERAH (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)				
1	2	3	4	5	6	7	8	9
V.	KECAMATAN UNDAAN							
1	WONOSOCO	9,286,486	1,020,049	-	129,546,007	139,852,541	-	139,852,541
2	LAMBANGAN	9,513,165	1,064,989	-	136,957,995	147,536,149	-	147,536,149
3	KALIREJO	10,635,709	1,659,105	24,293,600	159,731,254	196,319,668	-	196,319,668
4	MEDINI	10,966,761	1,738,122	-	146,632,093	159,336,976	-	159,336,976
5	SAMBUNG	10,317,454	1,230,253	-	145,341,833	156,889,540	-	156,889,540
6	GLAGAHWARU	10,000,769	1,188,791	-	132,188,451	143,378,011	-	143,378,011
7	KUTUK	10,916,778	1,908,068	-	147,943,297	160,768,144	42,954,000	203,722,144
8	UNDAAN KIDUL	10,888,938	1,959,453	3,258,500	191,293,510	207,400,401	-	207,400,401
9	UNDAAN TENGAH	9,429,465	1,462,668	-	153,922,185	164,814,318	-	164,814,318
10	KARANGROWO	11,209,575	2,406,067	-	179,967,430	193,583,073	27,054,000	220,637,073
11	LARIKREJO	9,507,124	832,305	-	119,497,652	129,837,082	4,820,000	134,657,082
12	UNDAAN LOR	10,833,063	1,902,014	-	187,227,036	199,962,113	16,560,000	216,522,113
13	WATES	10,425,127	1,459,148	13,472,300	147,340,485	172,697,060	-	172,697,060
14	NGEMPLAK	10,135,639	1,383,331	2,893,250	144,068,235	158,480,455	24,225,000	182,705,455
15	TERANGMAS	9,493,267	742,851	-	123,952,449	134,188,568	-	134,188,568
16	BERUGENJANG	9,188,302	794,125	-	122,222,459	132,204,885	-	132,204,885
JUMLAH		162,747,624	22,751,340	43,917,650	2,367,832,372	2,597,248,986	115,613,000	2,712,861,986

1	2	3	4	5	6	7	8	9
VI.	KECAMATAN BAE							
1	PEGANJARAN	12,294,395	1,449,223	-	105,775,252	119,518,870	60,208,998	179,727,868
2	PANJANG	11,552,630	1,047,855	-	88,115,825	100,716,310	36,229,770	136,946,080
3	PURWOREJO	11,178,189	842,756	-	83,132,785	95,153,731	38,370,500	133,524,231
4	BACIN	11,803,804	1,223,904	-	93,411,033	106,438,741	50,380,663	156,819,403
5	PEDAWANG	11,677,443	1,212,512	-	121,191,146	134,081,100	32,950,714	167,031,814
6	DERSALAM	12,210,574	1,428,711	-	112,548,138	126,187,424	34,490,000	160,677,424
7	NGEMBALREJO	12,744,259	1,814,025	-	108,096,857	122,655,141	55,589,916	178,245,057
8	KARANGBENER	12,267,877	1,658,162	-	110,695,666	124,621,706	55,793,612	180,415,317
9	GONDANGMANIS	14,379,498	2,901,038	-	124,500,834	141,781,370	67,613,433	209,394,803
10	BAE	12,802,153	1,913,364	-	109,021,677	123,737,195	51,395,782	175,132,977
JUMLAH		122,910,822	15,491,550	-	1,056,489,215	1,194,891,586	483,023,388	1,677,914,975

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN					TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB (Rp)	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA (Rp) (7 + 8)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH		JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)		
			BAGI HASIL RETRIBUSI DAERAH (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)				
1	2	3	4	5	6	7	8	9
VII.	KECAMATAN JEKULO							
1	SADANG	11,398,156	1,510,772	-	104,435,327	117,344,255	47,170,000	164,514,255
2	BULUNG CANGKRING	13,045,997	3,048,738	-	137,128,847	153,223,582	62,563,655	215,787,237
3	BULUNG KULON	12,408,182	3,166,967	-	172,503,951	188,079,100	37,260,000	225,339,100
4	SIDOMULYO	10,533,034	1,231,027	-	119,313,765	131,077,827	16,380,000	147,457,827
5	GONDOHARUM	11,554,259	2,467,119	-	138,101,553	152,122,932	66,768,434	218,891,366
6	TERBAN	11,880,833	2,159,350	-	135,601,918	149,642,100	34,155,723	183,797,823
7	PLADEN	11,419,484	1,455,307	-	127,561,437	140,436,229	20,934,375	161,370,604
8	KLALING	12,401,293	2,152,570	-	122,944,343	137,498,206	47,982,213	185,480,419
9	JEKULO	12,537,182	1,916,671	77,924,750	113,418,500	205,797,102	41,483,333	247,280,436
10	HADIPOLO	13,125,915	2,384,240	-	122,537,482	138,047,637	44,665,056	182,712,693
11	HONGGOSOCO	11,411,183	1,767,797	-	139,532,575	152,711,555	22,211,765	174,923,320
12	TANJUNGREJO	12,970,116	2,416,539	2,758,900	129,134,868	147,280,422	45,553,500	192,833,922
JUMLAH		144,685,636	25,677,097	80,683,650	1,562,214,566	1,813,260,949	487,128,054	2,300,389,003

1	2	3	4	5	6	7	8	9
VIII.	KECAMATAN GEBOG							
1	GETASSRABI	12,478,632	2,254,900	-	138,359,575	153,093,107	64,566,900	217,660,007
2	KLUMPIT	12,666,326	2,296,293	-	132,108,915	147,071,534	69,427,400	216,498,934
3	GRIBIG	11,641,124	1,747,120	-	122,436,962	135,825,205	62,143,897	197,969,102
4	KARANGMALANG	11,701,457	1,755,273	-	141,993,908	155,450,638	41,220,000	196,670,638
5	PADURENAN	10,829,775	1,242,624	-	111,731,574	123,803,973	47,028,500	170,832,473
6	BESITO	12,066,850	1,973,285	10,464,750	122,548,292	147,053,177	47,000,000	194,053,177
7	JURANG	11,596,162	1,770,015	3,894,250	132,928,781	150,189,208	44,130,000	194,319,208
8	GONDOSARI	13,078,387	2,722,581	-	138,964,868	154,765,836	61,680,471	216,446,307
9	KEDUNGSARI	12,813,440	2,616,193	-	132,455,867	147,885,500	57,443,591	205,329,091
10	MENAWAN	10,634,855	1,694,069	-	118,372,809	130,701,733	52,119,700	182,821,433
11	RAHTAWU	10,829,423	2,518,063	-	122,893,771	136,241,258	59,535,700	195,776,958
Jumlah		130,336,433	22,590,417	14,359,000	1,414,795,321	1,582,081,170	606,296,158	2,188,377,328

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN					TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB (Rp)	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA (Rp) (7 + 8)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH		JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)		
			BAGI HASIL RETRIBUSI DAERAH (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)				
1	2	3	4	5	6	7	8	9
IX	KECAMATAN DAWE							
1	SAMIREJO	10,613,133	1,145,601	-	91,619,071	103,377,805	44,974,470	148,352,276
2	CENDONO	12,308,777	2,203,600	25,143,175	114,265,626	153,921,178	62,253,696	216,174,874
3	MARGOREJO	12,050,591	2,288,178	-	115,530,644	129,869,413	62,119,192	191,988,605
4	REJOSARI	10,006,476	1,068,518	-	107,544,660	118,619,653	43,511,000	162,130,653
5	KANDANGMAS	12,272,352	3,165,825	-	173,368,479	188,806,656	26,620,000	215,426,656
6	LAU	12,285,029	2,496,386	-	124,247,707	139,029,123	61,894,612	200,923,735
7	PIJI	11,633,020	1,983,357	25,143,175	112,001,104	150,760,655	54,520,700	205,281,355
8	PUYOH	11,381,590	1,824,030	-	106,894,645	120,100,265	50,981,316	171,081,581
9	SOCO	10,621,833	1,631,968	-	102,212,271	114,466,072	51,973,587	166,439,659
10	TERNADI	10,224,500	1,188,200	-	82,041,885	93,454,585	44,861,160	138,315,745
11	KAJAR	10,545,341	1,409,038	-	103,587,661	115,542,040	56,590,928	172,132,968
12	CRANGGANG	10,811,410	1,638,870	-	116,822,538	129,272,818	34,668,040	163,940,858
13	TERGO	10,419,472	1,232,666	-	103,600,012	115,252,151	55,412,200	170,664,351
14	GLAGAH KULON	9,848,885	823,738	-	84,815,893	95,488,517	41,366,000	136,854,517
15	DUKUHWARINGIN	9,786,494	843,574	-	94,456,199	105,086,267	47,805,300	152,891,567
16	KUWUKAN	9,833,846	836,913	-	86,495,876	97,166,635	42,748,800	139,915,435
17	COLO	10,409,962	1,409,185	-	116,025,438	127,844,585	39,563,314	167,407,899
18	JAPAN	10,454,583	1,213,900	-	101,012,778	112,681,261	63,915,411	176,596,672
JUMLAH		195,507,294	28,403,547	50,286,350	1,936,542,487	2,210,739,678	885,779,727	3,096,519,405
JUMLAH SELURUHNYA		1,574,589,000	209,357,000	307,280,200	13,865,000,000	15,956,226,200	5,000,000,000	20,956,226,200

BUPATI KUDUS,

MUSTHOFA

Hadiwarno		perbulan	kgk umk perbulan	kgk umk pertahun	kgk umk perbulan	kgk umk pertahun
1	12,250,000	1,020,833	-	0	-	-
2	7,000,000	583,333	66,667	800,000	-	-
3	4,375,000	364,583	285,417	3,425,000	#REF!	#REF!
4	4,375,000	364,583	285,417	3,425,000	#REF!	#REF!
5	4,375,000	364,583	285,417	3,425,000	#REF!	#REF!
6	4,375,000	364,583	285,417	3,425,000	#REF!	#REF!
7	3,500,000	291,667	358,333	4,300,000	#REF!	#REF!
8	3,500,000	291,667	358,333	4,300,000	#REF!	#REF!
9	3,500,000	291,667	358,333	4,300,000	#REF!	#REF!
10	3,500,000	291,667	358,333	4,300,000	#REF!	#REF!
11	3,500,000	291,667	358,333	4,300,000	#REF!	#REF!
12	3,500,000	291,667	358,333	4,300,000	#REF!	#REF!
13	3,500,000	291,667	358,333	4,300,000	#REF!	#REF!
14	3,500,000	291,667	358,333	4,300,000	#REF!	#REF!
15	3,500,000	291,667	358,333	4,300,000	#REF!	#REF!
16	3,500,000	291,667	358,333	4,300,000	#REF!	#REF!
17	3,500,000	291,667	358,333	4,300,000	#REF!	#REF!
18	75,250,000	6,270,833	5,150,000	61,800,000		
Golantepus						
1	25,000,000	2,083,333	-	-		
2	11,250,000	937,500	-	-		
3	7,500,000	625,000	25,000	300,000		
4	7,500,000	625,000	25,000	300,000		
5	7,500,000	625,000	25,000	300,000		
6	3,400,000	283,333	366,667	4,400,000		
7	6,750,000	562,500	87,500	1,050,000		
8	3,400,000	283,333	366,667	4,400,000		
9	3,400,000	283,333	366,667	4,400,000		
10	6,750,000	562,500	87,500	1,050,000		
11	3,400,000	283,333	366,667	4,400,000		
12	3,400,000	283,333	366,667	4,400,000		
13	6,750,000	562,500	87,500	1,050,000		
14	3,400,000	283,333	366,667	4,400,000		
15	3,400,000	283,333	366,667	4,400,000		
16	1,400,000	116,667	533,333	6,400,000		
17	1,400,000	116,667	533,333	6,400,000		
18	1,400,000	116,667	533,333	6,400,000		
19	107,000,000	8,916,667	4,504,167	54,050,000		

Gulang		perbulan	kgk umk perbulan	kgk umk pertahun
1	-	-	-	-
2	10,500,000	875,000	-	-

3	-	-	-	-
4	6,300,000	525,000	125,000	1,500,000
5	6,300,000	525,000	125,000	1,500,000
6	6,300,000	525,000	125,000	1,500,000
7	6,300,000	525,000	125,000	1,500,000
8	6,300,000	525,000	125,000	1,500,000
9	4,200,000	350,000	300,000	3,600,000
10	4,200,000	350,000	300,000	3,600,000
11	4,200,000	350,000	300,000	3,600,000
12	4,200,000	350,000	300,000	3,600,000
	58,800,000	4,900,000	1,825,000	21,900,000

Kirig		perbulan	kgk umk perbulan	kgk umk pertahun
1	-	-	-	-
2	10,000,000	833,333	-	-
3	4,500,000	375,000	275,000	3,300,000
4	4,500,000	375,000	275,000	3,300,000
5	4,500,000	375,000	275,000	3,300,000
6	4,500,000	375,000	275,000	3,300,000
7	4,500,000	375,000	275,000	3,300,000
8	-	-	-	-
9	3,000,000	250,000	400,000	4,800,000
10	3,000,000	250,000	400,000	4,800,000
11	3,000,000	250,000	400,000	4,800,000
12	3,000,000	250,000	400,000	4,800,000
13	-	-	-	-
14	3,000,000	250,000	400,000	4,800,000
	47,500,000	3,958,333	3,375,000	40,500,000

Mejobo		perbulan	kgk umk perbulan	kgk umk pertahun
1	-	-	-	-
2	10,000,000	833,333	-	-
3	3,000,000	250,000	400,000	4,800,000
4	3,000,000	250,000	400,000	4,800,000
5	3,200,000	266,667	383,333	4,600,000
6	2,600,000	216,667	433,333	5,200,000
7	3,000,000	250,000	400,000	4,800,000
8	3,000,000	250,000	400,000	4,800,000
9	3,000,000	250,000	400,000	4,800,000
10	3,100,000	258,333	391,667	4,700,000
11	3,100,000	258,333	391,667	4,700,000
12	3,100,000	258,333	391,667	4,700,000
13	3,000,000	250,000	400,000	4,800,000
14	3,000,000	250,000	400,000	4,800,000
15	3,100,000	258,333	391,667	4,700,000
	49,200,000	4,100,000	5,183,333	62,200,000

Payaman		perbulan	kgk umk perbulan	kgk umk pertahun
1	14,000,000	1,166,667	-	-
2	7,875,000	656,250	-	-
3	4,200,000	350,000	300,000	3,600,000
4	4,200,000	350,000	300,000	3,600,000

5	4,200,000	350,000	300,000	3,600,000
6	4,200,000	350,000	300,000	3,600,000
7	4,200,000	350,000	300,000	3,600,000
8	4,200,000	350,000	300,000	3,600,000
9	4,200,000	350,000	300,000	3,600,000
10	4,200,000	350,000	300,000	3,600,000
11	1,400,000	116,667	533,333	6,400,000
12	1,400,000	116,667	533,333	6,400,000
13	1,400,000	116,667	533,333	6,400,000
14	1,400,000	116,667	533,333	6,400,000
15	1,400,000	116,667	533,333	6,400,000
16	1,400,000	116,667	533,333	6,400,000
17	1,400,000	116,667	533,333	6,400,000
18	1,400,000	116,667	533,333	6,400,000
19	1,400,000	116,667	533,333	6,400,000
	68,075,000	5,672,917	7,200,000	86,400,000

	Tenggeles	perbulan	kgk umk perbulan	kgk umk pertahun
1	-	-	-	-
2	-	-	-	-
3	6,500,000	541,667	108,333	1,300,000
4	6,400,000	533,333	116,667	1,400,000
5	5,600,000	466,667	183,333	2,200,000
6	6,000,000	500,000	150,000	1,800,000
7	6,000,000	500,000	150,000	1,800,000
8	6,000,000	500,000	150,000	1,800,000
9	-	-	-	-
10	-	-	-	-
11	-	-	-	-
12	-	-	-	-
13	-	-	-	-
	36,500,000	3,041,667	858,333	10,300,000

KENAIKAN DANA PERIMBANGAN TAHUN 2009 DIBANDINGKAN TAHUN 2008

NO	KECAMATAN/ DESA	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA TAHUN 2008	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA TAHUN 2009	KENAIKAN DANA PERIMBANGAN DARI TAHUN 2009 DIBANDINGKAN TAHUN 2008		TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2008	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2009	KENAIKAN TAMBAHAN PENGHASILAN TETAP DI BWH UMR DARI TAHUN 2009 DIBANDINGKAN TAHUN 2008		JUMLAH ALOKASI DANA DESA (ADD) TAHUN 2008	JUMLAH ALOKASI DANA DESA (ADD) TAHUN 2009	KENAIKAN ALOKASI DANA DESA (ADD) DARI TAHUN 2009 DIBANDINGKAN TAHUN 2008	
		(Rp)	(Rp)	%	(Rp)			%	(Rp)	(Rp)	(Rp)	%	(Rp)
		3	4	5	6	7	8	9	10	11	12	13	14
I. KECAMATAN KALIWUNGU													
1	BLIMBING KIDUL	127,049,880	157,114,163	24	30,064,283	41,999,500	43,321,272	3	1,321,772	73,555,287	101,180,653	38	27,625,366
2	BANGET	120,302,034	146,454,868	22	26,152,834	37,016,000	33,314,400	(10)	(3,701,600)	71,847,938	100,607,555	40	28,759,617
3	SETROKALANGAN	118,802,595	147,195,923	24	28,393,328	43,240,500	44,601,328	3	1,360,828	64,860,837	90,824,517	40	25,963,680
4	GARUNG KIDUL	121,961,143	147,928,864	21	25,967,721	44,408,000	44,408,000	-	-	66,611,912	91,527,321	37	24,915,409
5	KEDUNGOWO	182,290,721	215,470,998	18	33,180,277	66,859,400	62,926,494	(6)	(3,932,906)	100,289,277	136,100,443	36	35,811,166
6	GAMONG	114,372,101	138,377,946	21	24,005,845	16,271,000	16,271,000	-	-	87,156,031	110,062,189	26	22,906,158
7	SIDOREKSO	132,364,826	162,251,706	23	29,886,880	48,069,700	54,877,338	14	6,807,638	72,104,654	94,025,104	30	21,920,450
8	PAPRINGAN	128,366,781	156,124,419	22	27,757,638	45,380,000	45,380,000	-	-	70,894,251	97,511,421	38	26,617,170
9	KALIWUNGU	134,956,656	156,038,085	16	21,081,429	22,685,300	17,644,122	(22)	(5,041,178)	99,471,811	124,393,478	25	24,921,667
10	MIJEN	195,943,740	232,106,015	18	36,162,275	53,606,600	49,483,015	(8)	(4,123,585)	80,410,083	118,066,215	47	37,656,132
11	KARANGAMPEL	137,455,376	169,354,349	23	31,898,973	50,257,000	55,595,053	11	5,338,053	75,385,467	100,813,887	34	25,428,420
12	GARUNG LOR	131,807,707	157,191,998	19	25,384,291	47,689,200	39,741,000	(17)	(7,948,200)	71,533,900	103,697,472	45	32,163,572
13	PRAMBATAN LOR	143,277,449	168,408,129	18	25,130,680	52,208,300	45,682,263	(13)	(6,526,038)	78,312,468	108,507,778	39	30,195,310
14	PRAMBATAN KIDUL	136,865,680	167,888,081	23	31,022,401	49,725,700	51,006,093	3	1,280,393	74,588,728	103,169,015	38	28,580,287
15	BAKALAN KRAPYAK	122,012,826	149,546,433	23	27,533,606	40,510,000	40,510,000	-	-	69,304,294	95,688,692	38	26,384,398
	JUMLAH	2,047,829,515	2,471,451,976	21	423,622,460	659,926,200	644,761,379	(2)	(15,164,821)	1,156,326,938	1,576,175,741	36	419,848,803
1	2	3	4	5	6	7	8	9	10	11	12	13	14
II. KECAMATAN KOTA KUDUS													
1	JANGGALAN	115,449,155	145,083,370	26	29,634,215	45,600,000	45,600,000	-	-	50,727,627	78,352,579	54	27,624,952
2	DEMANGAN	113,087,526	141,878,940	25	28,791,414	47,084,600	47,084,600	-	-	47,084,766	73,877,224	57	26,792,458
3	MLATI LOR	121,298,040	145,957,107	20	24,659,067	34,750,000	34,750,000	-	-	67,629,396	90,290,583	34	22,661,187
991	4	NGANGUK	123,491,179	147,795,308	20	24,304,129	46,800,000	-	-	57,264,132	79,545,996	39	22,281,864
798	5	KRAMAT	123,740,041	145,912,318	18	22,172,277	46,800,000	(9)	(4,000,000)	57,138,121	81,267,915	42	24,129,794
156	6	DEMAAN	142,786,400	167,184,295	17	24,397,895	46,800,000	(9)	(4,000,000)	75,808,134	102,145,142	35	26,337,008
48	7	LANGGARDALEM	117,331,536	145,407,984	24	28,076,448	45,600,000	(18)	(8,400,000)	51,886,503	86,324,259	66	34,437,756
563	8	KAUMAN	103,356,004	133,896,342	30	30,540,338	28,800,000	29	8,400,000	56,333,780	76,510,797	36	20,177,017
842	9	DAMARAN	111,421,265	147,057,069	32	35,635,804	28,800,000	61	17,610,537	64,021,075	80,066,702	25	16,045,627
24	10	KRANDON	130,023,880	155,352,531	19	25,328,651	46,800,000	(9)	(4,000,000)	63,804,105	91,108,656	43	27,304,551
47	11	SINGOCANDI	136,156,209	160,407,204	18	24,250,995	46,063,200	(9)	(4,000,000)	69,095,000	95,242,000	38	26,147,000
608	12	GLANTENGAN	111,419,800	141,287,135	27	29,867,335	46,282,700	-	-	46,282,806	74,154,916	60	27,872,110
204	13	BARONGAN	116,928,986	148,292,546	27	31,363,560	48,665,300	-	-	48,665,342	78,001,565	60	29,336,223
555	14	KALIPUTU	121,811,298	150,772,903	24	28,961,605	40,874,300	-	-	61,311,675	88,245,416	44	26,933,741
129	15	BURIKAN	115,520,655	147,710,992	28	32,190,337	38,432,700	16	5,970,000	57,649,059	81,851,693	42	24,202,634
69	16	RENDENG	131,189,560	156,082,014	19	24,892,454	44,360,000	(10)	(4,269,010)	66,537,631	93,649,846	41	27,112,215
###	JUMLAH	1,935,011,534	2,380,078,058	23	445,066,524	682,512,800	685,824,326	0	3,311,526	941,239,152	1,350,635,290	43	409,396,138

NO	KECAMATAN/ DESA	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA TAHUN 2008	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA TAHUN 2009	KENAIKAN DANA PERIMBANGAN DARI TAHUN 2009 DIBANDINGKAN TAHUN 2008	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2008	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2009	KENAIKAN TAMBAHAN PENGHASILAN TETAP DI BWH UMR DARI TAHUN 2009 DIBANDINGKAN TAHUN 2008	JUMLAH ALOKASI DANA DESA (ADD) TAHUN 2008	JUMLAH ALOKASI DANA DESA (ADD) TAHUN 2009	KENAIKAN ALOKASI DANA DESA (ADD) DARI TAHUN 2009 DIBANDINGKAN TAHUN 2008
		(Rp)	(Rp)	% (Rp)			% (Rp)			% (Rp)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
III.	KECAMATAN JATI												
1	TANJUNGKARANG	119,997,713	151,544,397	26	31,546,684	42,697,900	42,697,900	-	-	64,046,834	93,356,445	46	29,309,611
2	JETISKAPUAN	118,044,426	149,474,528	27	31,430,102	42,118,500	43,444,017	3	1,325,517	63,177,768	91,098,273	44	27,920,505
3	LORAM KULON	137,381,528	169,703,101	24	32,321,573	49,171,000	50,331,601	2	1,160,601	73,756,855	102,641,971	39	28,885,116
4	JATI WETAN	162,401,288	198,410,891	22	36,009,603	48,821,800	49,885,515	2	1,063,715	73,232,688	105,315,353	44	32,082,665
5	JATI KULON	131,978,386	163,893,642	24	31,915,256	46,935,900	48,981,152	4	2,045,252	70,403,914	98,054,801	39	27,650,887
6	PASURUHAN LOR	150,921,464	184,364,951	22	33,443,487	45,420,000	49,095,650	8	3,675,650	89,979,908	117,423,582	30	27,443,674
7	PASURUHAN KIDUL	121,344,668	151,908,593	25	30,563,925	43,401,500	39,784,708	(8)	(3,616,792)	65,102,252	97,071,405	49	31,969,153
8	PLOSO	130,196,799	159,220,415	22	29,023,616	45,001,400	52,967,781	18	7,966,381	67,502,277	86,076,306	28	18,574,029
9	GETASPEJATEN	144,738,977	171,036,356	18	26,297,379	22,290,000	22,991,492	3	701,492	106,686,192	129,902,534	22	23,216,342
10	LORAM WETAN	152,252,050	179,969,176	18	27,717,126	48,090,000	49,225,086	2	1,135,086	89,140,162	113,378,590	27	24,238,428
11	JEPANG PAKIS	134,817,872	166,015,274	23	31,197,402	43,830,000	46,933,606	7	3,103,606	76,255,743	102,077,893	34	25,822,150
12	MEGAWON	119,559,191	148,153,080	24	28,593,889	39,960,000	42,475,174	6	2,515,174	66,493,018	90,333,725	36	23,840,707
13	TUMPANGKRASAK	124,230,203	148,613,164	20	24,382,961	40,191,500	40,191,500	-	-	70,460,549	92,595,172	31	22,134,623
14	NGEMBAL KULON	123,301,203	155,691,307	26	32,390,104	43,947,700	46,210,929	5	2,263,229	65,921,545	93,813,439	42	27,891,894
	JUMLAH	1,871,165,768	2,297,998,874	23	426,833,106	601,877,200	625,216,111	4	23,338,911	1,042,159,705	1,413,139,487	36	370,979,782

1	2	3	4	5	6	7	8	9	10	11	12	13	14
IV.	KECAMATAN MEJOBO												
1	GULANG	140,567,962	165,577,323	18	25,009,361	24,330,000	26,835,904	10	2,505,904	100,291,173	121,366,394	21	21,075,221
2	JEPANG	160,791,399	185,689,744	15	24,898,345	21,610,000	21,610,000	-	-	121,008,507	144,537,632	19	23,529,125
3	PAYAMAN	131,853,312	162,925,249	24	31,071,937	48,317,500	48,317,500	-	-	72,476,180	102,298,035	41	29,821,855
4	KIRIG	129,195,180	156,769,350	21	27,574,170	35,700,000	38,457,731	8	2,757,731	82,519,934	106,015,663	28	23,495,729
5	TEMULUS	134,507,881	168,575,791	25	34,067,910	49,182,600	50,053,256	2	870,656	73,773,920	105,609,456	43	31,835,536
6	KESAMBI	144,804,214	171,334,742	18	26,530,528	45,910,000	45,910,000	-	-	86,734,284	111,892,809	29	25,158,525
7	JOJO	115,492,820	146,480,600	27	30,987,780	40,130,000	44,676,573	11	4,546,573	65,216,701	90,363,331	39	25,146,630
8	HADIWARNO	122,649,948	153,895,145	25	31,245,197	44,682,200	45,473,187	2	790,987	67,023,341	96,137,156	43	29,113,815
9	MEJOBO	179,615,742	205,845,640	15	26,229,898	56,963,500	58,308,030	2	1,344,530	85,445,456	107,800,392	26	22,354,936
10	GOLANTEPUS	130,213,222	154,929,655	19	24,716,433	47,592,400	42,304,356	(11)	(5,288,044)	71,388,692	100,048,237	40	28,659,545
11	TENGGELES	127,862,349	158,611,355	24	30,749,006	36,630,000	44,411,319	21	7,781,319	79,526,293	101,106,416	27	21,580,123
	JUMLAH	1,517,554,029	1,830,634,595	21	313,080,566	451,048,200	466,357,856	3	15,309,656	905,404,481	1,187,175,522	31	281,771,041

NO	KECAMATAN/ DESA	JUMLAH DANA	JUMLAH DANA	KENAIKAN DANA		TAMBAHAN	TAMBAHAN	KENAIKAN TAMBAHAN		JUMLAH	JUMLAH	KENAIKAN ALOKASI	
		PERIMBANGAN	PERIMBANGAN DAN	PERIMBANGAN	PENGHASILAN	PENGHASILAN	PENGHASILAN TETAP DI	ALOKASI DANA	ALOKASI DANA	DANA DESA (ADD)			
		YANG DITERIMA DESA	TAMB PENGHASILAN	DARI TAHUN 2009	TETAP DI	TETAP DI	BWH UMR DARI TAHUN 2009	DESA (ADD)	DESA (ADD)	DARI TAHUN 2009			
		TAHUN 2008	YANG DITERIMA DESA	DIBANDINGKAN	BAWAH UMR	BAWAH UMR	DIBANDINGKAN	TAHUN 2008	TAHUN 2009	DIBANDINGKAN	TAHUN 2008		
		(Rp)	(Rp)	%	(Rp)			%	(Rp)	(Rp)	(Rp)	%	(Rp)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
V. KECAMATAN UNDAAN													
1	WONOSOCO	117,493,087	139,852,541	19	22,359,454	-	-	###	-	108,122,083	129,546,007	20	21,423,924
2	LAMBANGAN	125,107,912	147,536,149	18	22,428,237	-	-	###	-	115,720,253	136,957,995	18	21,237,742
3	KALIREJO	172,352,146	196,319,668	14	23,967,522	-	-	###	-	136,380,855	159,731,254	17	23,350,399
4	MEDINI	136,532,210	159,336,976	17	22,804,766	-	-	###	-	124,886,158	146,632,093	17	21,745,935
5	SAMBUNG	134,018,489	156,889,540	17	22,871,051	-	-	###	-	123,516,606	145,341,833	18	21,825,227
6	GLAGAHWARU	122,172,430	143,378,011	17	21,205,581	-	-	###	-	111,849,230	132,188,451	18	20,339,221
7	KUTUK	160,689,140	203,722,144	27	43,033,004	42,954,000	42,954,000	-	-	105,960,963	147,943,297	40	41,982,334
8	UNDAAN KIDUL	180,096,179	207,400,401	15	27,304,222	-	-	###	-	165,132,000	191,293,510	16	26,161,510
9	UNDAAN TENGAH	140,389,824	164,814,318	17	24,424,494	-	-	###	-	130,050,830	153,922,185	18	23,871,355
10	KARANGROWO	172,442,727	220,637,073	28	48,194,346	30,060,000	27,054,000	(10)	(3,006,000)	129,822,577	179,967,430	39	50,144,853
11	LARIKREJO	113,901,702	134,657,082	18	20,755,380	4,820,000	4,820,000	-	-	99,637,968	119,497,652	20	19,859,684
12	UNDAAN LOR	168,071,945	216,522,113	29	48,450,168	16,560,000	16,560,000	-	-	139,672,875	187,227,036	34	47,554,161
13	WATES	149,267,252	172,697,060	16	23,429,808	-	-	###	-	125,341,377	147,340,485	18	21,999,108
14	NGEMPLAK	144,416,733	182,705,455	27	38,288,722	24,225,000	24,225,000	-	-	106,861,400	144,068,235	35	37,206,835
15	TERANGMAS	108,988,270	134,188,568	23	25,200,298	-	-	###	-	99,753,600	123,952,449	24	24,198,849
16	BERUGENJANG	107,880,748	132,204,885	23	24,324,137	-	-	###	-	98,871,264	122,222,459	24	23,351,195
	JUMLAH	2,253,820,794	2,712,861,986	20	459,041,192	118,619,000	115,613,000	(3)	(3,006,000)	1,921,580,039	2,367,832,372	23	446,252,333
1	2	3	4	5	6	7	8	9	10	11	12	13	14
VI. KECAMATAN BAE													
1	PEGANJARAN	153,761,420	179,727,868	17	25,966,448	56,515,000	60,208,998	7	3,693,998	84,772,855	105,775,252	25	21,002,397
2	PANJANG	112,019,872	136,946,080	22	24,926,208	40,255,300	36,229,770	(10)	(4,025,530)	60,382,930	88,115,825	46	27,732,895
3	PURWOREJO	106,754,532	133,524,231	25	26,769,699	38,370,500	38,370,500	-	-	57,555,985	83,132,785	44	25,576,800
4	BACIN	130,990,005	156,819,403	20	25,829,398	47,679,700	50,380,663	6	2,700,963	71,519,572	93,411,033	31	21,891,461
5	PEDAWANG	138,025,390	167,031,814	21	29,006,424	38,442,500	32,950,714	(14)	(5,491,786)	87,921,200	121,191,146	38	33,269,946
6	DERSALAM	142,324,971	160,677,424	13	18,352,453	34,490,000	34,490,000	-	-	95,455,545	112,548,138	18	17,092,593
7	NGEMBALREJO	148,151,808	178,245,057	20	30,093,249	53,980,500	55,589,916	3	1,609,416	80,970,715	108,096,857	34	27,126,142
8	KARANGBENER	144,997,654	180,415,317	24	35,417,663	52,937,600	55,793,612	5	2,856,012	79,406,400	110,695,666	39	31,289,266
9	GONDANGMANIS	173,249,323	209,394,803	21	36,145,480	62,961,300	67,613,433	7	4,652,133	94,441,992	124,500,834	32	30,058,842
10	BAE	140,178,361	175,132,977	25	34,954,616	50,711,800	51,395,782	1	683,982	76,067,810	109,021,677	43	32,953,867
	JUMLAH	1,390,453,336	1,677,914,975	21	287,461,639	476,344,200	483,023,388	1	6,679,188	788,495,004	1,056,489,215	34	267,994,211

NO	KECAMATAN/ DESA	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA TAHUN 2008	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA TAHUN 2009	KENAIKAN DANA PERIMBANGAN DARI TAHUN 2009 DIBANDINGKAN TAHUN 2008	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2008	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2009	KENAIKAN TAMBAHAN PENGHASILAN TETAP DI BWH UMR DARI TAHUN 2009 DIBANDINGKAN TAHUN 2008	JUMLAH ALOKASI DANA DESA (ADD) TAHUN 2008	JUMLAH ALOKASI DANA DESA (ADD) TAHUN 2009	KENAIKAN ALOKASI DANA DESA (ADD) DARI TAHUN 2009 DIBANDINGKAN TAHUN 2008
		(Rp)	(Rp)	% (Rp)			% (Rp)			% (Rp)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
VII. KECAMATAN JEKULO													
1	SADANG	129,707,618	164,514,255	27	34,806,637	47,170,000	47,170,000	-	-	70,755,207	104,435,327	48	33,680,120
2	BULUNGCANGKRING	179,169,682	215,787,237	20	36,617,555	61,690,000	62,563,655	1	873,655	102,544,710	137,128,847	34	34,584,137
3	BULUNG KULON	191,981,049	225,339,100	17	33,358,051	37,260,000	37,260,000	-	-	140,178,963	172,503,951	23	32,324,988
4	SIDOMULYO	123,109,844	147,457,827	20	24,347,983	17,290,000	16,380,000	(5)	(910,000)	95,229,208	119,313,765	25	24,084,557
5	GONDOHARUM	173,850,264	218,891,366	26	45,041,102	64,389,600	66,768,434	4	2,378,834	96,584,487	138,101,553	43	41,517,066
6	TERBAN	156,133,430	183,797,823	18	27,664,393	32,090,000	34,155,723	6	2,065,723	111,280,391	135,601,918	22	24,321,527
7	PLADEN	137,037,977	161,370,604	18	24,332,627	22,330,000	20,934,375	(6)	(1,395,625)	103,150,100	127,561,437	24	24,411,337
8	KLALING	150,310,084	185,480,419	23	35,170,335	45,562,500	47,982,213	5	2,419,713	91,696,085	122,944,343	34	31,248,258
9	JEKULO	219,417,950	247,280,436	13	27,862,486	49,780,000	41,483,333	(17)	(8,296,667)	78,353,639	113,418,500	45	35,064,861
10	HADIPOLO	157,769,179	182,712,693	16	24,943,514	57,426,500	44,665,056	(22)	(12,761,444)	86,139,934	122,537,482	42	36,397,548
11	HONGGOSOCO	147,339,002	174,923,320	19	27,584,318	23,600,000	22,211,765	(6)	(1,388,235)	111,860,687	139,532,575	25	27,671,888
12	TANJUNGREJO	166,870,528	192,833,922	16	25,963,394	45,553,500	45,553,500	-	-	104,676,115	129,134,868	23	24,458,753
	JUMLAH	1,932,696,607	2,300,389,003	19	367,692,396	504,142,100	487,128,054	(3)	(17,014,046)	1,192,449,526	1,562,214,566	31	369,765,040

1	2	3	4	5	6	7	8	9	10	11	12	13	14
VIII. KECAMATAN GEBOG													
1	GETASSRABI	175,046,694	217,660,007	24	42,613,313	64,566,900	64,566,900	-	-	96,850,434	138,359,575	43	41,509,141
2	KLUMPIT	187,419,088	216,498,934	16	29,079,846	69,427,400	69,427,400	-	-	104,141,121	132,108,915	27	27,967,794
3	GRIBIG	164,862,301	197,969,102	20	33,106,801	60,992,200	62,143,897	2	1,151,697	91,488,224	122,436,962	34	30,948,738
4	KARANGMALANG	158,477,875	196,670,638	24	38,192,763	41,220,000	41,220,000	-	-	104,856,076	141,993,908	35	37,137,832
5	PADURENAN	128,672,269	170,832,473	31	42,160,204	47,028,500	47,028,500	-	-	70,542,919	111,731,574	58	41,188,655
6	BESITO	156,506,780	194,053,177	24	37,546,397	47,000,000	47,000,000	-	-	86,507,476	122,548,292	42	36,040,816
7	JURANG	156,886,484	194,319,208	24	37,432,724	44,130,000	44,130,000	-	-	96,714,238	132,928,781	37	36,214,543
8	GONDOSARI	178,511,615	216,446,307	21	37,934,692	65,535,500	61,680,471	(6)	(3,855,029)	98,303,317	138,964,868	41	40,661,551
9	KEDUNGSARI	171,906,962	205,329,091	19	33,422,129	63,033,000	57,443,591	(9)	(5,589,409)	94,549,412	132,455,867	40	37,906,455
10	MENAWAN	141,712,130	182,821,433	29	41,109,303	52,119,700	52,119,700	-	-	78,179,539	118,372,809	51	40,193,270
11	RAHTAWU	161,324,189	195,776,958	21	34,452,769	59,535,700	59,535,700	-	-	89,303,617	122,893,771	38	33,590,154
	JUMLAH	1,781,326,387	2,188,377,328	22	407,050,941	614,588,900	606,296,158	(1)	(8,292,742)	1,011,436,373	1,414,795,321	40	403,358,948

NO	KECAMATAN/ DESA	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA TAHUN 2008	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA TAHUN 2009	KENAIKAN DANA PERIMBANGAN DARI TAHUN 2009 DIBANDINGKAN TAHUN 2008		TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2008	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2009	KENAIKAN TAMBAHAN PENGHASILAN TETAP DI BWH UMR DARI TAHUN 2009 DIBANDINGKAN TAHUN 2008		JUMLAH ALOKASI DANA DESA (ADD) TAHUN 2008 (Rp)	JUMLAH ALOKASI DANA DESA (ADD) TAHUN 2009 (Rp)	KENAIKAN ALOKASI DANA DESA (ADD) DARI TAHUN 2009 DIBANDINGKAN TAHUN 2008	
		(Rp)	(Rp)	%	(Rp)			%	(Rp)			%	(Rp)
		3	4	5	6	7	8	9	10	11	12	13	14
IX	KECAMATAN DAWE												
1	SAMIREJO	120,426,581	148,352,276	23	27,925,695	43,937,400	44,974,470	2	1,037,070	65,906,093	91,619,071	39	25,712,978
2	CENDONO	185,762,260	216,174,874	16	30,412,614	59,067,000	62,253,696	5	3,186,696	88,600,730	114,265,626	29	25,664,896
3	MARGOREJO	157,603,348	191,988,605	22	34,385,257	58,011,400	62,119,192	7	4,107,792	87,017,158	115,530,644	33	28,513,486
4	REJOSARI	135,465,772	162,130,653	20	26,664,881	50,205,000	43,511,000	(13)	(6,694,000)	75,307,540	107,544,660	43	32,237,120
5	KANDANGMAS	190,784,897	215,426,656	13	24,641,759	26,620,000	26,620,000	-	-	150,022,173	173,368,479	16	23,346,306
6	LAU	166,094,363	200,923,735	21	34,829,372	61,030,300	61,894,612	1	864,312	91,545,505	124,247,707	36	32,702,202
7	PIJI	173,568,845	205,281,355	18	31,712,510	54,520,700	54,520,700	-	-	81,781,118	112,001,104	37	30,219,986
8	PUYOH	137,657,620	171,081,581	24	33,423,961	50,269,400	50,981,316	1	711,916	75,404,197	106,894,645	42	31,490,448
9	SOCO	132,463,596	166,439,659	26	33,976,063	48,536,700	51,973,587	7	3,436,887	72,805,205	102,212,271	40	29,407,066
10	TERNADI	115,799,176	138,315,745	19	22,516,569	42,204,700	44,861,160	6	2,656,460	63,307,147	77,041,885	22	13,734,738
11	KAJAR	126,589,826	172,132,968	36	45,543,142	46,311,600	56,590,928	22	10,279,328	69,467,536	103,587,661	49	34,120,125
12	CRANGGANG	138,625,545	163,940,858	18	25,315,313	31,140,000	34,668,040	11	3,528,040	96,215,882	116,822,538	21	20,606,656
13	TERGO	131,533,766	170,664,351	30	39,130,585	48,412,200	55,412,200	14	7,000,000	72,618,480	103,600,012	43	30,981,532
14	GLAGAH KULON	112,965,486	136,854,517	21	23,889,031	41,366,000	41,366,000	-	-	62,048,874	84,815,893	37	22,767,019
15	DUKUHWARINGIN	129,038,890	152,891,567	18	23,852,677	47,805,300	47,805,300	-	-	71,708,076	94,456,199	32	22,748,123
16	KUWUKAN	116,431,988	139,915,435	20	23,483,447	42,748,800	42,748,800	-	-	64,123,363	86,495,876	35	22,372,513
17	COLO	126,084,768	167,407,899	33	41,323,131	46,157,200	39,563,314	(14)	(6,593,886)	69,235,777	121,025,438	75	51,789,661
18	JAPAN	151,909,303	176,596,672	16	24,687,369	56,556,600	63,915,411	13	7,358,811	84,835,028	101,012,778	19	16,177,750
	JUMLAH	2,548,806,030	3,096,519,405	21	547,713,375	854,900,300	885,779,727	4	30,879,427	1,441,949,882	1,936,542,487	34	494,592,605
	JUMLAH SELURUHNYA	17,278,664,000	20,956,226,200	21	3,677,562,200	4,963,958,900	5,000,000,000	1	36,041,100	10,401,041,100	13,865,000,000	33	3,463,958,900

TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB 2008/ORG	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB (Rp)	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMR KAB (Rp)										
tp/orang	tambah/org	kurang/org	tpt 2009 hit	tpt 2009 hit2	tpt 2009 final	pengurangan	ADD 2008	ADD 2009	KENAIKAN %	KENAIKAN Rp	ADD 2008 PROP	ADD2009 HSL PROP2008
4,666,611	4,666,611	-	46,666,111		43,321,272	3,344,839	73,555,287	101,180,653	38	27,625,366	0.71	98,052,113
3,701,600	-	3,701,600	33,314,400	33,314,400	33,314,400		71,847,938	98,607,555	37	26,759,617	0.69	95,776,149
4,804,500	4,804,500	-	48,045,000		44,601,328	3,443,672	64,860,837	90,824,517	40	25,963,680	0.62	86,462,066
3,172,000	-		44,408,000	44,408,000	44,408,000		66,611,912	92,527,321	39	25,915,409	0.64	88,796,319
3,932,906	-	3,932,906	62,926,494	62,926,494	62,926,494		100,289,277	137,100,443	37	36,811,166	0.96	133,689,581
3,254,200	-	-	16,271,000	16,271,000	16,271,000		87,156,031	110,062,189	26	22,906,158	0.84	116,182,443
4,806,970	24,034,850	-	72,104,550		54,877,338	17,227,212	72,104,654	95,025,104	32	22,920,450	0.69	96,118,361
4,538,000	-	-	45,380,000	45,380,000	45,380,000		70,894,251	99,511,421	40	28,617,170	0.68	94,504,846
2,520,589	-	5,041,178	17,644,122	17,644,122	17,644,122		99,471,811	129,393,478	30	29,921,667	0.96	132,599,866
4,123,585	-	4,123,585	49,483,015	49,483,015	49,483,015		80,410,083	122,066,215	52	41,656,132	0.77	107,189,827
6,282,125	18,846,375	-	69,103,375		55,595,053	13,508,322	75,385,467	100,813,887	34	25,428,420	0.72	100,491,815
3,974,100	-	7,948,200	39,741,000	39,741,000	39,741,000		71,533,900	104,697,472	46	33,163,572	0.69	95,357,524
3,263,019	-	6,526,038	45,682,263	45,682,263	45,682,263		78,312,468	113,507,778	45	35,195,310	0.75	104,393,624
4,520,518	4,520,518	-	54,246,218		51,006,093	3,240,125	74,588,728	103,169,015	38	28,580,287	0.72	99,429,731
5,063,750	-	-	40,510,000	40,510,000	40,510,000		69,304,294	95,688,692	38	26,384,398	0.67	92,385,371
62,624,472	56,872,854	31,273,506	685,525,549	395,360,294	644,761,379	40,764,170	1,156,326,938	1,594,175,741	38	437,848,803	11.12	1,541,429,636
9,120,000	-	-	45,600,000	45,600,000	45,600,000		50,727,627	78,352,579	54	27,624,952	0.49	67,621,937
7,847,433	-	-	47,084,600	47,084,600	47,084,600		47,084,766	73,877,224	57	26,792,458	0.45	62,765,859
6,950,000	-	-	34,750,000	34,750,000	34,750,000		67,629,396	91,290,583	35	23,661,187	0.65	90,152,665
9,360,000	-	-	46,800,000	46,800,000	46,800,000		57,264,132	80,045,996	40	22,781,864	0.55	76,335,357
9,360,000	-	-	46,800,000	46,800,000	42,800,000		57,138,121	81,267,915	42	24,129,794	0.55	76,167,380
9,360,000	-	-	46,800,000	46,800,000	42,800,000		75,808,134	104,145,142	37	28,337,008	0.73	101,055,247
9,120,000	-	9,120,000	36,480,000	36,480,000	37,200,000		51,886,503	86,324,259	66	34,437,756	0.50	69,166,765
9,600,000	9,600,000	-	38,400,000		37,200,000	6,880,893	56,333,780	79,510,797	41	23,177,017	0.54	75,095,161
9,600,000	28,800,000	-	57,600,000		46,410,537	20,642,679	64,021,075	80,066,702	25	16,045,627	0.62	85,342,630
9,360,000	-	-	46,800,000	46,800,000	42,800,000		63,804,105	92,108,656	44	28,304,551	0.61	85,053,401
5,118,133	-	-	46,063,200	46,063,200	42,063,200		69,095,000	100,242,000	45	31,147,000	0.66	92,106,373
7,713,783	-	-	46,282,700	46,282,700	46,282,700		46,282,806	73,154,916	58	26,872,110	0.44	61,696,815
6,952,186	-	-	48,665,300	48,665,300	48,665,300		48,665,342	77,001,565	58	28,336,223	0.47	64,872,830
5,839,186	-	-	40,874,300	40,874,300	40,874,300		61,311,675	88,745,416	45	27,433,741	0.59	81,730,893
5,490,386	5,490,386	-	43,923,086		44,402,700	3,935,287	57,649,059	81,851,693	42	24,202,634	0.55	76,848,480
4,032,727	-	-	44,360,000	44,360,000	40,090,990		66,537,631	94,649,846	42	28,112,215	0.64	88,697,299
124,823,834	43,890,386	9,120,000	717,283,186	577,360,100	685,824,326	31,458,860	941,239,152	1,362,635,290	45	421,396,138	9.05	1,254,709,093

3,881,627	-	-	42,697,900	42,697,900	42,697,900		64,046,834	89,356,445	40	25,309,611	0.62	85,376,968
4,679,833	4,679,833	-	46,798,333		43,444,017	3,354,316	63,177,768	87,098,273	38	23,920,505	0.61	84,218,469
4,097,583	4,097,583	-	53,268,583		50,331,601	2,936,983	73,756,855	101,641,971	38	27,885,116	0.71	98,320,811
3,755,523	3,755,523	-	52,577,323		49,885,515	2,691,808	73,232,688	107,315,353	47	34,082,665	0.70	97,622,075
3,610,454	7,220,908	-	54,156,808		48,981,152	5,175,656	70,403,914	98,054,801	39	27,650,887	0.68	93,851,208
3,244,286	12,977,143	-	58,397,143		49,095,650	9,301,493	89,979,908	117,423,582	30	27,443,674	0.87	119,946,783
3,616,792	-	3,616,792	39,784,708	39,784,708	39,784,708		65,102,252	97,071,405	49	31,969,153	0.63	86,783,882
5,625,175	28,125,875	-	73,127,275		52,967,781	20,159,494	67,502,277	92,076,306	36	24,574,029	0.65	89,983,210
2,476,667	2,476,667	-	24,766,667		22,991,492	1,775,175	106,686,192	123,902,534	16	17,216,342	1.03	142,216,922
4,007,500	4,007,500	-	52,097,500		49,225,086	2,872,414	89,140,162	118,378,590	33	29,238,428	0.86	118,827,369
3,652,500	10,957,500	-	54,787,500		46,933,606	7,853,894	76,255,743	102,077,893	34	25,822,150	0.73	101,651,928
4,440,000	8,880,000	-	48,840,000		42,475,174	6,364,826	66,493,018	90,333,725	36	23,840,707	0.64	88,637,828
3,349,292	-	-	40,191,500	40,191,500	40,191,500		70,460,549	92,595,172	31	22,134,623	0.68	93,926,704
3,995,245	7,990,491	-	51,938,191		46,210,929	5,727,262	65,921,545	93,813,439	42	27,891,894	0.63	87,876,032
54,432,477	95,169,023	3,616,792	693,429,431	122,674,108	625,216,111	68,213,320	1,042,159,705	1,411,139,487	35	368,979,782	10.02	1,389,240,190

2,211,818	8,847,273	-	33,177,273		26,835,904	6,341,369	100,291,173	120,366,394	20	20,075,221	0.96	133,692,108
1,440,667	-	-	21,610,000	21,610,000	21,610,000		121,008,507	146,537,632	21	25,529,125	1.16	161,309,136
2,543,026	-	-	48,317,500	48,317,500	48,317,500		72,476,180	102,298,035	41	29,821,855	0.70	96,613,620
3,245,455	9,736,364	-	45,436,364		38,457,731	6,978,633	82,519,934	105,015,663	27	22,495,729	0.79	110,002,342
3,073,913	3,073,913	-	52,256,513		50,053,256	2,203,257	73,773,920	102,609,456	39	28,835,536	0.71	98,343,559
3,060,667	-	-	45,910,000	45,910,000	45,910,000		86,734,284	109,892,809	27	23,158,525	0.83	115,620,238
4,013,000	16,052,000	-	56,182,000		44,676,573	11,505,427	65,216,701	86,363,331	32	21,146,630	0.63	86,936,447
2,792,638	2,792,638	-	47,474,838		45,473,187	2,001,650	67,023,341	94,137,156	40	27,113,815	0.64	89,344,770
4,746,958	4,746,958	-	61,710,458		58,308,030	3,402,428	85,445,456	112,800,392	32	27,354,936	0.82	113,902,179
2,644,022	-	5,288,044	42,304,356	42,304,356	42,304,356		71,388,692	100,048,237	40	28,659,545	0.69	95,163,956
4,578,750	27,472,500	-	64,102,500		44,411,319	19,691,181	79,526,293	116,106,416	46	36,580,123	0.76	106,011,700
34,350,913	72,721,645	5,288,044	518,481,800	158,141,856	466,357,856	52,123,944	905,404,481	1,196,175,522	32	290,771,041	8.70	1,206,940,056

-	###	-	-	-	-	108,122,083	123,546,007	14	15,423,924	1.04	144,131,022	
-	###	-	-	-	-	115,720,253	130,957,995	13	15,237,742	1.11	154,259,683	
-	###	-	-	-	-	136,380,855	156,731,254	15	20,350,399	1.31	181,801,085	
-	###	-	-	-	-	124,886,158	139,632,093	12	14,745,935	1.20	166,478,198	
-	###	-	-	-	-	123,516,606	138,341,833	12	14,825,227	1.19	164,652,531	
-	###	-	-	-	-	111,849,230	127,188,451	14	15,339,221	1.08	149,099,456	
3,068,143	-	-	42,954,000	42,954,000	42,954,000	-	105,960,963	43	45,982,334	1.02	141,250,163	
-	###	-	-	-	-	165,132,000	191,293,510	16	26,161,510	1.59	220,127,501	
-	###	-	-	-	-	130,050,830	146,922,185	13	16,871,355	1.25	173,362,911	
3,006,000	-	3,006,000	27,054,000	27,054,000	27,054,000	129,822,577	179,961,430	39	50,138,853	1.25	173,058,640	
602,500	-	-	4,820,000	4,820,000	4,820,000	99,637,968	115,497,652	16	15,859,684	0.96	132,821,360	
974,118	-	-	16,560,000	16,560,000	16,560,000	-	139,672,875	34	47,554,161	1.34	186,189,478	
-	###	-	-	-	-	125,341,377	141,340,485	13	15,999,108	1.21	167,085,023	
2,018,750	-	-	24,225,000	24,225,000	24,225,000	106,861,400	140,068,235	31	33,206,835	1.03	142,450,481	
-	###	-	-	-	-	99,753,600	116,452,449	17	16,698,849	0.96	132,975,502	
-	###	-	-	-	-	98,871,264	113,722,459	15	14,851,195	0.95	131,799,313	
9,669,511	-	3,006,000	115,613,000	115,613,000	115,613,000	-	1,921,580,039	2,300,826,372	20	379,246,333	18.47	2,561,542,348
4,347,308	13,041,923	-	69,556,923		60,208,998	9,347,925	84,772,855	105,775,252	25	21,002,397	0.82	113,005,575
4,025,530	-	4,025,530	36,229,770	36,229,770	36,229,770		60,382,930	86,115,825	43	25,732,895	0.58	80,492,839
3,197,542	-	-	38,370,500	38,370,500	38,370,500		57,555,985	81,132,785	41	23,576,800	0.55	76,724,409
4,767,970	9,535,940	-	57,215,640		50,380,663	6,834,977	71,519,572	93,411,033	31	21,891,461	0.69	95,338,424
5,491,786	-	5,491,786	32,950,714	32,950,714	32,950,714		87,921,200	107,191,146	22	19,269,946	0.85	117,202,444
4,311,250	-	-	34,490,000	34,490,000	34,490,000		95,455,545	117,548,138	23	22,092,593	0.92	127,246,025
2,841,079	5,682,158	-	59,662,658		55,589,916	4,072,742	80,970,715	112,096,857	38	31,126,142	0.78	107,937,172
2,520,838	10,083,352	-	63,020,952		55,793,612	7,227,341	79,406,400	106,695,666	34	27,289,266	0.76	105,851,878
2,737,448	16,424,687	-	79,385,987		67,613,433	11,772,554	94,441,992	125,500,834	33	31,058,842	0.91	125,894,918
2,414,848	2,414,848	-	53,126,648		51,395,782	1,730,865	76,067,810	107,021,677	41	30,953,867	0.73	101,401,405
36,655,598	57,182,908	9,517,316	524,009,792	142,040,984	483,023,388	40,986,404	788,495,004	1,042,489,215	32	253,994,211	7.58	1,051,095,090

2,358,500	-	-	47,170,000	47,170,000	47,170,000		70,755,207	99,435,327	41	28,680,120	0.68	94,319,495
3,084,500	3,084,500	-	64,774,500		62,563,655	2,210,845	102,544,710	145,128,847	42	42,584,137	0.99	136,696,162
1,330,714	-	-	37,260,000	37,260,000	37,260,000		140,178,963	175,503,951	25	35,324,988	1.35	186,864,113
910,000	-	910,000	16,380,000	16,380,000	16,380,000		95,229,208	116,313,765	22	21,084,557	0.92	126,944,308
2,799,548	8,398,643	-	72,788,243		66,768,434	6,019,809	96,584,487	136,101,553	41	39,517,066	0.93	128,750,949
1,458,636	7,293,182	-	39,383,182		34,155,723	5,227,459	111,280,391	135,601,918	22	24,321,527	1.07	148,341,171
1,395,625	-	1,395,625	20,934,375	20,934,375	20,934,375		103,150,100	124,561,437	21	21,411,337	0.99	137,503,171
2,847,656	8,542,969	-	54,105,469		47,982,213	6,123,256	91,696,085	120,944,343	32	29,248,258	0.88	122,234,515
2,765,556	-	8,296,667	41,483,333	41,483,333	41,483,333		78,353,639	125,418,500	60	47,064,861	0.75	104,448,506
2,126,907	-	12,761,444	44,665,056	44,665,056	44,665,056		86,139,934	129,537,482	50	43,397,548	0.83	114,827,946
1,388,235	-	1,388,235	22,211,765	22,211,765	22,211,765		111,860,687	133,532,575	19	21,671,888	1.08	149,114,729
2,847,094	-	-	45,553,500	45,553,500	45,553,500		104,676,115	129,134,868	23	24,458,753	1.01	139,537,410
25,312,972	27,319,294	24,751,971	506,709,423	275,658,029	487,128,054	19,581,369	1,192,449,526	1,571,214,566	32	378,765,040	11.46	1,589,582,477
3,228,345	-	-	64,566,900	64,566,900	64,566,900		96,850,434	138,359,575	43	41,509,141	0.93	129,105,467
4,083,965	-	-	69,427,400	69,427,400	69,427,400		104,141,121	132,108,915	27	27,967,794	1.00	138,824,242
4,066,147	4,066,147	-	65,058,347		62,143,897	2,914,450	91,488,224	123,436,962	35	31,948,738	0.88	121,957,428
2,576,250	-	-	41,220,000	41,220,000	41,220,000		104,856,076	141,993,908	35	37,137,832	1.01	139,777,305
3,919,042	-	-	47,028,500	47,028,500	47,028,500		70,542,919	110,831,574	57	40,288,655	0.68	94,036,507
2,764,706	-	-	47,000,000	47,000,000	47,000,000		86,507,476	122,448,292	42	35,940,816	0.83	115,317,894
4,011,818	-	-	44,130,000	44,130,000	44,130,000		96,714,238	132,928,781	37	36,214,543	0.93	128,923,912
3,855,029	-	3,855,029	61,680,471	61,680,471	61,680,471		98,303,317	138,964,868	41	40,661,551	0.95	131,042,218
2,865,136	-	8,595,409	54,437,591	54,437,591	57,443,591		94,549,412	135,461,867	43	40,912,455	0.91	126,038,113
5,791,078	-	-	52,119,700	52,119,700	52,119,700	-	78,179,539	116,372,809	49	38,193,270	0.75	104,216,424
3,502,100	-	-	59,535,700	59,535,700	59,535,700		89,303,617	125,893,771	41	36,590,154	0.86	119,045,261
40,663,616	4,066,147	12,450,439	606,204,608	541,146,262	606,296,158	2,914,450	1,011,436,373	1,418,801,321	40	407,364,948	9.72	1,348,284,770

3,661,450	3,661,450	-	47,598,850		44,974,470	2,624,380	65,906,093	94,619,071	44	28,712,978	0.63	87,855,434
2,812,714	11,250,857	-	70,317,857		62,253,696	8,064,161	88,600,730	133,265,626	50	44,664,896	0.85	118,108,285
2,417,142	14,502,850	-	72,514,250		62,119,192	10,395,058	87,017,158	118,530,644	36	31,513,486	0.84	115,997,320
3,347,000	-	6,694,000	43,511,000	43,511,000	43,511,000		75,307,540	108,544,660	44	33,237,120	0.72	100,387,935
1,478,889	-	-	26,620,000	26,620,000	26,620,000		150,022,173	177,368,479	18	27,346,306	1.44	199,985,502
3,051,515	3,051,515	-	64,081,815		61,894,612	2,187,203	91,545,505	130,247,707	42	38,702,202	0.88	122,033,786
3,028,928	-	-	54,520,700	54,520,700	54,520,700		81,781,118	130,001,104	59	48,219,986	0.79	109,017,471
2,513,470	2,513,470	-	52,782,870		50,981,316	1,801,554	75,404,197	107,894,645	43	32,490,448	0.72	100,516,783
3,033,544	12,134,175	-	60,670,875		51,973,587	8,697,288	72,805,205	101,212,271	39	28,407,066	0.70	97,052,224
4,689,411	9,378,822	-	51,583,522		44,861,160	6,722,362	63,307,147	89,041,885	41	25,734,738	0.61	84,390,936
5,788,950	11,577,900	-	57,889,500		56,590,928	8,298,572	69,467,536	95,587,661	38	26,120,125	0.67	92,602,979
3,114,000	12,456,000	-	43,596,000		34,668,040	8,927,959	96,215,882	117,822,538	22	21,606,656	0.93	128,259,584
4,401,109	-	-	48,412,200	48,412,200	55,412,200		72,618,480	97,600,012	34	24,981,532	0.70	96,803,312
5,170,750	-	-	41,366,000	41,366,000	41,366,000		62,048,874	86,815,893	40	24,767,019	0.60	82,713,608
5,311,700	-	-	47,805,300	47,805,300	47,805,300		71,708,076	91,456,199	28	19,748,123	0.69	95,589,707
5,343,600	-	-	42,748,800	42,748,800	42,748,800		64,123,363	91,495,876	43	27,372,513	0.62	85,478,984
6,593,886	-	6,593,886	39,563,314	39,563,314	39,563,314		69,235,777	100,025,438	44	30,789,661	0.67	92,294,035
9,426,100	75,408,800	-	131,965,400		63,915,411	54,049,989	84,835,028	96,012,778	13	11,177,750	0.82	113,088,455
75,184,157	155,935,839	13,287,886	997,548,254	344,547,314	885,779,727	111,768,525	1,441,949,882	1,967,542,487	36	525,592,605	13.86	1,922,176,340
	513,158,096	112,311,953	5,364,805,042	2,672,541,947	5,000,000,000	367,811,042	10,401,041,100	13,865,000,000	33	3,463,958,900	100.00	13,865,000,000

PENETAPAN ALOKASI BAGI HASIL PASAR DESA YANG PENGELOLAANNYA DISERAHKAN
KEPADA PEMERINTAH KABUPATEN DI KABUPATEN KUDUS TAHUN ANGGARAN 2009

BAGI HASIL PASAR DESA TAHUN 2009

NO	DESA	Nama Pasar Desa	Realisasi Hasil Retribusi Pasar Desa Tahun 2008 (Rp)	Jumlah Bagi Hasil (Rp)		
1	2	3	4	5		
					6	6
1	KEDUNGDOWNO	PASAR KEDUNGDOWNO	2,773,800	1,386,900	1	0
2	MIJEN	PASAR MIJEN	99,144,400	49,572,200	9	0
3	LANGGARDALEM	PASAR LANGGARDALEM	1,976,400	988,200	2	2
4	JATI WETAN	PASAR TERNAK DLL JATI WETAN	52,586,000	26,293,000	7	6
5	PLOSO	PASAR PLOSO	7,661,500	3,830,750	8	0
6	GULANG	PASAR DORO	19,011,500	4,752,875	1	2
7	JEPANG			4,752,875	6	6
8	MEJOB0	PASAR MEJOB0 DAN PASAR BRAYUNG	52,913,500	26,456,750	8	6
9	KALIREJO	PASAR KALIREJO	48,587,200	24,293,600	3	2
10	UNDAAN KIDUL	PASAR UNDAAN	6,517,000	3,258,500	1	0
11	WATES	PASAR WATES	26,944,600	13,472,300	1	2
12	NGEMPLAK	PASAR NGEMPLAK	5,786,500	2,893,250	3	3
13	JEKULO	PASAR JEKULO	155,849,500	77,924,750	0	0
14	TANJUNGREJO	PASAR NGABLAK	5,517,800	2,758,900	4	0
15	BESITO	PASAR BESITO	20,929,500	10,464,750	60	35
16	JURANG	PASAR JURANG	7,788,500	3,894,250		
17	CENDONO	PASAR PIJI	100,572,700	25,143,175		
18	PIJI			25,143,175		
	JUMLAH		614,560,400	307,280,200	9	8
			307,280,200		1	0
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8	6,960,000	580,000	70,000	840,000	4	4
7	2,040,000	170,000	480,000	5,760,000	3	4
4	1,080,000	90,000	560,000	6,720,000	2	2
5	840,000	70,000	580,000	6,960,000	3	2
4	1,020,000	85,000	565,000	6,780,000	2	2
4	900,000	75,000	575,000	6,900,000	7	7
0	1,140,000	95,000	555,000	6,660,000	5	5
4	1,140,000	95,000	555,000	6,660,000	7	7
3	15,120,000	1,260,000	3,940,000	47,280,000	1	2
8					4	4
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20,956,226,200

USULAN PERMINTAAN PENCAIRAN DANA PERIMBANGAN KEUANGAN PEMERINTAH KABUPATEN
KEPADA DESA DI KABUPATEN KUDUS TAHUN 2007 TAHAP I

PENGHITUNGAN TPT TAHUN 2009

SUMBER DANA PERIMBANGAN						TPT 2008	JML APARAT PEMDES	PROPORSI	TPT 2009
NO	KECAMATAN/ DESA	BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5)				
1	2	3	4	5	6				
I. KECAMATAN KALIWUNGU									
1	BLIMBING KIDUL	4,939,651	789,179	37,947,306	43,676,136	41,999,500	10	235,871	42,235,371
2	BANGET	4,817,505	753,633	38,629,761	44,200,899	37,016,000	9	212,284	37,228,284
3	SETROKALANGAN	4,598,384	617,179	38,429,610	43,645,173	43,240,500	10	235,871	43,476,371
4	GARUNG KIDUL	4,684,900	724,401	39,795,812	45,205,113	44,408,000	14	330,220	44,738,220
5	KEDUNGDOWNO	5,489,912	1,236,245	51,867,916	58,594,073	66,859,400	16	377,394	67,236,794
6	GAMONG	4,710,225	698,240	36,573,104	41,981,569	16,271,000	5	117,936	16,388,936
7	SIDOREKSO	4,934,216	941,615	43,225,431	49,101,262	48,069,700	15	353,807	48,423,507
8	PAPRINGAN	4,902,953	853,601	41,650,391	47,406,945	45,380,000	10	235,871	45,615,871
9	KALIWUNGU	5,010,576	996,565	41,977,252	47,984,393	22,685,300	9	212,284	22,897,584
10	MIJEN	5,534,107	1,180,873	49,959,152	56,674,132	53,606,600	13	306,632	53,913,232
11	KARANGAMPEL	4,999,433	847,596	45,825,610	51,672,639	50,257,000	11	259,458	50,516,458
12	GARUNG LOR	5,221,139	993,889	40,234,382	46,449,410	47,689,200	12	283,045	47,972,245
13	PRAMBATAN LOR	5,400,742	1,132,940	46,125,293	52,658,975	52,208,300	16	377,394	52,585,694
14	PRAMBATAN KIDUL	5,118,530	945,022	45,130,630	51,194,182	49,725,700	12	283,045	50,008,745
15	BAKALAN KRAPYAK	5,063,113	872,183	39,347,527	45,282,823	40,510,000	8	188,697	40,698,697
	JUMLAH	75,425,386	13,583,161	636,719,177	725,727,724	659,926,200	170	4,009,808	663,936,008
1	2	3	4	5	6				
II. KECAMATAN KOTA KUDUS									
1	JANGGALAN	9,199,929	738,661	34,122,978	44,061,568	45,600,000	5	117,936	45,717,936
2	DEMANGAN	9,166,196	722,135	33,614,431	43,502,762	47,084,600	6	141,523	47,226,123
3	MLATI LOR	9,564,629	947,209	37,440,943	47,952,781	34,750,000	5	117,936	34,867,936
4	NGANGUK	9,325,501	828,781	37,147,714	47,301,996	46,800,000	5	117,936	46,917,936
5	KRAMAT	9,396,377	853,653	36,211,368	46,461,398	46,800,000	5	117,936	46,917,936
6	DEMAAN	9,674,563	1,010,224	43,210,792	53,895,579	46,800,000	5	117,936	46,917,936
7	LANGGARDALEM	9,231,487	755,552	34,086,709	44,073,748	45,600,000	4	94,348	45,694,348
8	KAUMAN	8,946,386	586,216	30,357,179	39,889,781	28,800,000	4	94,348	28,894,348
9	DAMARAN	9,061,145	666,229	33,158,048	42,885,422	28,800,000	6	141,523	28,941,523
10	KRANDON	9,324,836	823,736	36,466,439	46,615,011	46,800,000	5	117,936	46,917,936
11	SINGOCANDI	9,716,042	1,153,125	39,500,857	50,370,024	46,063,200	12	283,045	46,346,245
12	GLANTENGAN	9,167,525	708,079	32,713,199	42,588,803	46,282,700	6	141,523	46,424,223
13	BARONGAN	9,296,113	815,801	34,355,188	44,467,102	48,665,300	7	165,110	48,830,410
14	KALIPUTU	9,320,256	842,815	35,115,206	45,278,277	40,874,300	7	165,110	41,039,410
15	BURIKAN	9,294,117	798,209	34,101,238	44,193,564	38,432,700	8	188,697	38,621,397
16	RENDENG	9,648,049	1,049,302	37,984,683	48,682,034	44,360,000	11	259,458	44,619,458
	JUMLAH	149,333,151	13,299,727	569,586,972	732,219,850	682,512,800	101	2,382,298	684,895,098

SUMBER DANA PERIMBANGAN									
NO	KECAMATAN/ DESA	BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5)				
1	2	3	4	5	6				
III. KECAMATAN JATI									
1	TANJUNGKARANG	4,766,540	1,159,599	38,193,596	44,119,735	42,697,900	11	259,458	42,957,358
2	JETISKAPUAN	4,572,628	893,983	37,649,784	43,116,395	42,118,500	10	235,871	42,354,371
3	LORAM KULON	5,221,618	1,238,684	44,470,372	50,930,674	49,171,000	13	306,632	49,477,632
4	JATI WETAN	5,091,880	1,212,311	44,529,637	50,833,828	48,821,800	14	330,220	49,152,020
5	JATI KULON	5,225,639	1,152,388	42,403,467	48,781,494	46,935,900	15	353,807	47,289,707
6	PASURUHAN LOR	5,348,623	2,230,151	49,324,642	56,903,416	45,420,000	18	424,568	45,844,568
7	PASURUHAN KIDUL	4,624,634	1,093,713	38,509,526	44,227,873	43,401,500	11	259,458	43,660,958
8	PLOSO	4,986,662	937,488	40,101,552	46,025,702	45,001,400	13	306,632	45,308,032
9	GETASPEJATEN	5,446,493	1,624,133	50,293,626	57,364,252	22,290,000	10	235,871	22,525,871
10	LORAM WETAN	5,270,957	1,341,080	75,510,813	82,122,850	48,090,000	13	306,632	48,396,632
11	JEPANGPAKIS	4,986,647	1,113,550	42,856,282	48,956,479	43,830,000	15	353,807	44,183,807
12	MEGAWON	4,667,898	919,307	38,130,676	43,717,881	39,960,000	11	259,458	40,219,458
13	TUMPANGKRASAK	4,911,695	1,056,258	39,227,458	45,195,411	40,191,500	12	283,045	40,474,545
14	NGEMBAL KULON	4,836,416	1,022,417	39,558,596	45,417,429	43,947,700	13	306,632	44,254,332
	JUMLAH	69,958,330	16,995,062	620,760,027	707,713,419	601,877,200	179	4,222,092	606,099,292
1	2	3	4	5	6				
IV. KECAMATAN MEJOBO									
1	GULANG	5,043,031	873,457	45,719,580	51,636,068	24,330,000	15	353,807	24,683,807
2	JEPANG	5,606,034	1,160,633	56,322,316	63,088,983	21,610,000	15	353,807	21,963,807
3	PAYAMAN	4,973,891	756,647	43,148,771	48,879,309	48,317,500	19	448,155	48,765,655
4	KIRIG	4,863,432	765,577	42,336,536	47,965,545	35,700,000	14	330,220	36,030,220
5	TEMULUS	5,079,534	795,394	47,038,267	52,913,195	49,182,600	17	400,981	49,583,581
6	KESAMBI	5,212,672	856,186	47,964,099	54,032,957	45,910,000	15	353,807	46,263,807
7	JOJO	4,735,890	799,600	37,924,429	43,459,919	40,130,000	14	330,220	40,460,220
8	HADIWARNO	4,914,148	737,525	40,127,369	45,779,042	44,682,200	17	400,981	45,083,181
9	MEJOBO	5,304,651	768,958	50,551,280	56,624,889	56,963,500	13	306,632	57,270,132
10	GOLANTEPUS	5,057,345	1,156,672	41,574,504	47,788,521	47,592,400	16	377,394	47,969,794
11	TENGGELES	5,105,632	998,835	40,467,197	46,571,664	36,630,000	14	330,220	36,960,220
	JUMLAH	55,896,260	9,669,484	493,174,348	558,740,092	451,048,200	169	3,986,221	455,034,421

SUMBER DANA PERIMBANGAN									
NO	KECAMATAN/ DESA	BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5)				
1	2	3	4	5	6				
V. KECAMATAN UNDAAN									
1	WONOSOCO	4,100,778	513,112	37,973,854	42,587,744	-	0	-	-
2	LAMBANGAN	4,253,566	506,098	40,012,869	44,772,533	-	0	-	-
3	KALIREJO	4,808,608	863,268	48,192,942	53,864,818	-	0	-	-
4	MEDINI	4,884,528	843,116	44,652,274	50,379,918	-	0	-	-
5	SAMBUNG	4,557,857	614,178	43,724,950	48,896,985	-	0	-	-
6	GLAGAHWARU	4,412,192	627,420	40,013,921	45,053,533	-	0	-	-
7	KUTUK	4,951,838	995,564	53,116,447	59,063,849	42,954,000	14	330,220	43,284,220
8	UNDAAN KIDUL	4,789,327	1,013,001	58,779,398	64,581,726	-	0	-	-
9	UNDAAN TENGAH	4,452,085	853,660	46,897,005	52,202,750	-	0	-	-
10	KARANGROWO	5,042,372	1,247,950	56,883,555	63,173,877	30,060,000	9	212,284	30,272,284
11	LARIKREJO	4,298,181	406,884	37,548,265	42,253,330	4,820,000	8	188,697	5,008,697
12	UNDAAN LOR	4,896,736	971,181	58,693,365	64,561,282	16,560,000	17	400,981	16,960,981
13	WATES	4,634,612	764,745	43,830,031	49,229,388	-	0	-	-
14	NGEMPLAK	4,518,497	715,384	44,292,486	49,526,367	24,225,000	12	283,045	24,508,045
15	TERANGMAS	4,274,276	363,551	36,297,924	40,935,751	-	0	-	-
16	BERUGENJANG	4,018,088	383,963	36,028,800	40,430,851	-	0	-	-
	JUMLAH	72,893,541	11,683,075	726,938,086	811,514,702	118,619,000	60	1,415,226	120,034,226
1	2	3	4	5	6				
VI. KECAMATAN BAE									
1	PEGANJARAN	5,297,266	891,774	48,266,692	54,455,732	56,515,000	16	377,394	56,892,394
2	PANJANG	5,062,913	717,621	35,355,076	41,135,610	40,255,300	9	212,284	40,467,584
3	PURWOREJO	4,890,343	602,962	34,208,729	39,702,034	38,370,500	12	283,045	38,653,545
4	BACIN	5,075,752	746,502	41,937,091	47,759,345	47,679,700	12	283,045	47,962,745
5	PEDAWANG	5,057,050	763,084	43,982,432	49,802,566	38,442,500	6	141,523	38,584,023
6	DERSALAM	5,280,178	849,117	45,173,426	51,302,721	34,490,000	8	188,697	34,678,697
7	NGEMBALREJO	5,431,751	1,049,415	46,278,371	52,759,537	53,980,500	21	495,329	54,475,829
8	KARANGBENER	5,367,459	995,257	46,617,828	52,980,544	52,937,600	25	589,678	53,527,278
9	GONDANGMANIS	6,044,418	1,427,939	54,418,375	61,890,732	62,961,300	29	684,026	63,645,326
10	BAE	5,515,559	1,079,875	43,943,432	50,538,866	50,711,800	22	518,916	51,230,716
	JUMLAH	53,022,689	9,123,546	440,181,452	502,327,687	476,344,200	160	3,773,937	480,118,137

SUMBER DANA PERIMBANGAN									
NO	KECAMATAN/ DESA	BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5)				
1	2	3	4	5	6				
VII. KECAMATAN JEKULO									
1	SADANG	5,119,749	701,940	42,112,065	47,933,754	47,170,000	20	471,742	47,641,742
2	BULUNGCAANGKRING	5,916,269	1,624,190	57,954,813	65,495,272	61,690,000	21	495,329	62,185,329
3	BULUNG KULON	5,899,121	1,681,241	63,117,010	70,697,372	37,260,000	28	660,439	37,920,439
4	SIDOMULYO	4,702,240	621,099	40,191,328	45,514,667	17,290,000	18	424,568	17,714,568
5	GONDOHARUM	5,191,878	1,279,330	57,608,500	64,079,708	64,389,600	26	613,265	65,002,865
6	TERBAN	5,345,097	1,126,066	52,000,684	58,471,847	32,090,000	27	636,852	32,726,852
7	PLADEN	5,044,793	751,653	46,128,422	51,924,868	22,330,000	15	353,807	22,683,807
8	KLALING	5,385,334	1,081,794	48,287,075	54,754,203	45,562,500	19	448,155	46,010,655
9	JEKULO	5,679,328	990,252	45,590,018	52,259,598	49,780,000	15	353,807	50,133,807
10	HADIPOLO	5,966,407	1,276,839	51,515,290	58,758,536	57,426,500	21	495,329	57,921,829
11	HONGGOSOCO	5,576,640	1,165,541	49,194,858	55,937,039	23,600,000	16	377,394	23,977,394
12	TANJUNGREJO	5,780,603	1,200,938	54,287,051	61,268,592	45,553,500	16	377,394	45,930,894
	JUMLAH	65,607,459	13,500,883	607,987,114	687,095,456	504,142,100	242	5,708,080	509,850,180
1	2	3	4	5	6				
VIII. KECAMATAN GEBOG									
1	GETASSRABI	11,572,065	2,234,653	124,059,428	137,866,146	64,566,900	20	471,742	65,038,642
2	KLUMPIT	11,792,984	2,351,316	121,258,147	135,402,447	69,427,400	19	448,155	69,875,555
3	GRIBIG	10,914,315	1,758,275	103,612,738	116,285,328	60,992,200	16	377,394	61,369,594
4	KARANGMALANG	10,950,581	1,763,820	102,185,179	114,899,580	41,220,000	17	400,981	41,620,981
5	PADURENAN	5,033,653	590,538	40,899,831	46,524,022	47,028,500	12	283,045	47,311,545
6	BESITO	5,664,614	1,037,845	46,917,787	53,620,246	47,000,000	17	400,981	47,400,981
7	JURANG	5,478,122	886,501	45,265,579	51,630,202	44,130,000	11	259,458	44,389,458
8	GONDOSARI	11,938,892	2,889,152	115,156,898	129,984,942	65,535,500	16	377,394	65,912,894
9	KEDUNGSARI	11,649,542	2,519,634	107,414,008	121,583,184	63,033,000	19	448,155	63,481,155
10	MENAWAN	5,074,733	938,715	46,501,294	52,514,742	52,119,700	10	235,871	52,355,571
11	RAHTAWU	10,192,815	2,557,819	104,425,154	117,175,788	59,535,700	16	377,394	59,913,094
	JUMLAH	100,262,316	19,528,268	957,696,043	1,077,486,627	614,588,900	173	4,080,570	618,669,470

SUMBER DANA PERIMBANGAN									
NO	KECAMATAN/ DESA	BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5)				
1	2	3	4	5	6				
IX	KECAMATAN DAWE								
1	SAMIREJO	9,446,402	1,154,478	79,637,691	90,238,571	43,937,400	13	306,632	44,244,032
2	CENDONO	11,074,613	2,482,416	99,761,728	113,318,757	59,067,000	25	589,678	59,656,678
3	MARGOREJO	10,658,948	2,467,801	104,057,527	117,184,276	58,011,400	34	801,962	58,813,362
4	REJOSARI	9,344,207	1,359,196	89,700,925	100,404,328	50,205,000	13	306,632	50,511,632
5	KANDANGMAS	11,458,062	3,395,853	126,538,465	141,392,380	26,620,000	18	424,568	27,044,568
6	LAU	10,777,222	2,707,796	109,611,104	123,096,122	61,030,300	21	495,329	61,525,629
7	PIJI	10,373,511	2,034,335	96,216,694	108,624,540	54,520,700	18	424,568	54,945,268
8	PUYOH	10,145,350	1,841,957	89,010,270	100,997,577	50,269,400	21	495,329	50,764,729
9	SOCO	9,487,625	1,711,598	86,802,974	98,002,197	48,536,700	20	471,742	49,008,442
10	TERNADI	9,113,697	1,236,373	75,748,743	86,098,813	42,204,700	11	259,458	42,464,158
11	KAJAR	9,312,363	1,424,054	83,452,348	94,188,765	46,311,600	10	235,871	46,547,471
12	CRANGGANG	9,658,366	1,557,619	90,480,302	101,696,287	31,140,000	14	330,220	31,470,220
13	TERGO	9,279,259	1,394,306	86,986,043	97,659,608	48,412,200	11	259,458	48,671,658
14	GLAGAH KULON	8,830,418	953,995	73,816,827	83,601,240	41,366,000	8	188,697	41,554,697
15	DUKUHWARINGIN	8,759,715	883,331	76,930,974	86,574,020	47,805,300	9	212,284	48,017,584
16	KUWUKAN	8,800,019	842,825	72,806,845	82,449,689	42,748,800	8	188,697	42,937,497
17	COLO	9,287,895	1,333,257	82,644,535	93,265,687	46,157,200	6	141,523	46,298,723
18	JAPAN	9,352,255	1,286,069	100,866,708	111,505,032	56,556,600	14	330,220	56,886,820
	JUMLAH	175,159,927	30,067,259	1,625,070,703	1,830,297,889	854,900,300	274	6,462,867	861,363,167
	JUMLAH SELURUHNYA	817,559,059	137,450,465	6,678,113,922	7,633,123,446	4,963,958,900	1,528	36,041,100	5,000,000,000

Keterangan :

- lunas PBB dalam waktu dekat.
- Usulan permintaan pencairan ini selain (tidak termasuk) bagi hasil pasar desa.

USULAN PERMINTAAN PENCAIRAN DANA PERIMBANGAN KEUANGAN PEMERINTAH KABUPATEN
KEPADA DESA DI KABUPATEN KUDUS TAHUN 2007 TAHAP II

SUMBER DANA PERIMBANGAN									1	2
NO	KECAMATAN/ DESA	BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5)	JUMLAH ALOKASI DANA PERIMBANGAN YANG DITERIMA DESA SELAIN PASAR DESA (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)	JUMLAH ALOKASI DANA PERIMBANGAN YANG DITERIMA DESA SELAIN PASAR DESA (Rp)	3	8
									4	7
									5	2
									6	2
									7	1
									8	-
1	2	3	4	5	6	7	8	9	9	5
I.	KECAMATAN KALIWUNGU								10	7
									11	3
1	BLIMBING KIDUL	6,554,713	432,292	63,233,347	70,220,353	113,792,891	-	113,792,891	12	6
2	BANGET	6,556,994	512,136	59,977,794	67,046,924	111,140,468	-	111,140,468	13	9
3	SETROKALANGAN	6,276,008	361,514	52,394,907	59,032,429	102,594,595	-	102,594,595	14	8
4	GARUNG KIDUL	6,235,707	447,969	51,731,509	58,415,185	103,520,864	-	103,520,864	15	5
5	KEDUNGOWO	7,451,007	1,076,118	82,232,527	90,759,652	149,157,604	1,193,850	150,351,454	16	9
6	GAMONG	6,332,316	396,855	71,489,085	78,218,256	120,106,946	-	120,106,946	17	5
7	SIDOREKSO	6,955,009	653,731	53,799,673	61,408,413	110,374,367	-	110,374,367	18	5
8	PAPRINGAN	6,919,991	687,129	55,861,030	63,468,150	110,744,419	-	110,744,419	jml	87
9	KALIWUNGU	7,284,264	867,149	82,416,226	90,567,639	138,393,963	-	138,393,963		
10	MIJEN	7,446,709	1,008,594	67,107,063	75,562,365	132,050,800	46,383,875	178,434,675		
11	KARANGAMPEL	6,665,660	551,372	54,988,277	62,205,309	113,759,296	-	113,759,296		
12	GARUNG LOR	6,980,026	702,336	63,463,090	71,145,452	117,450,998	-	117,450,998		
13	PRAMBATAN LOR	6,978,297	876,542	62,382,485	70,237,324	122,725,866	-	122,725,866		
14	PRAMBATAN KIDUL	7,037,197	756,540	58,038,385	65,832,123	116,881,988	-	116,881,988		
15	BAKALAN KRAPYAK	6,905,587	634,659	56,341,165	63,881,411	109,036,433	-	109,036,433		
	JUMLAH	102,579,485	9,964,936	935,456,564	1,048,000,985	1,771,731,497	47,577,725	1,819,309,222		
1	2	3	4	5	6	7	8	9		
II.	KECAMATAN KOTA KUDUS									
1	JANGGALAN	10,315,034	1,026,912	47,229,601	58,571,547	102,483,370	-	102,483,370		
2	DEMANGAN	10,203,360	968,845	43,262,793	54,434,997	97,794,340	-	97,794,340		
3	MLATI LOR	9,797,109	751,666	48,849,640	59,398,414	107,207,107	-	107,207,107		
4	NGANGUK	10,385,232	1,070,919	42,398,282	53,854,433	100,995,308	-	100,995,308		
5	KRAMAT	10,580,863	1,186,547	45,056,547	56,823,958	103,112,318	-	103,112,318		
6	DEMAAN	10,560,685	1,179,392	60,934,350	72,674,427	126,384,295	-	126,384,295		
7	LANGGARDALEM	10,113,786	938,368	52,237,550	63,289,704	107,219,784	836,550	108,056,334		
8	KAUMAN	9,938,115	835,402	43,153,618	53,927,134	93,696,342	-	93,696,342		
9	DAMARAN	10,071,651	914,909	46,908,654	57,895,213	100,646,532	-	100,646,532		
10	KRANDON	10,391,361	1,064,053	55,642,217	67,097,631	113,552,531	-	113,552,531		
11	SINGOCANDI	11,035,222	1,415,468	55,741,143	68,191,833	118,344,004	-	118,344,004		
12	GLANTENGAN	10,155,286	960,115	46,441,717	57,557,118	100,004,435	-	100,004,435		
13	BARONGAN	10,515,699	1,166,167	50,646,377	62,328,243	106,627,246	-	106,627,246		
14	KALIPUTU	10,502,078	1,157,711	53,130,210	64,789,999	109,898,603	-	109,898,603		
15	BURIKAN	10,401,341	1,126,146	47,750,455	59,277,941	103,308,293	-	103,308,293		
16	RENDENG	10,575,905	1,264,133	53,665,163	65,505,202	113,991,024	-	113,991,024		
	JUMLAH	165,542,726	17,026,752	793,048,318	975,617,796	1,705,265,532	836,550	1,706,102,082		

SUMBER DANA PERIMBANGAN								
NO	KECAMATAN/ DESA	BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5)	JUMLAH ALOKASI DANA PERIMBANGAN YANG DITERIMA DESA (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)	JUMLAH ALOKASI DANA PERIMBANGAN YANG DITERIMA DESA (Rp)
1	2	3	4	5	6	7	8	9
III.	KECAMATAN JATI							
1	TANJUNGKARANG	9,086,080	629,581	55,162,849	64,878,510	108,846,497	-	108,846,497
2	JETISKAPUAN	8,867,570	736,330	53,448,489	63,052,389	106,030,510	-	106,030,510
3	LORAM KULON	9,422,642	1,039,837	63,171,599	73,634,077	124,371,501	-	124,371,501
4	JATI WETAN	9,628,134	1,188,303	64,785,716	75,602,153	126,232,375	24,880,500	151,112,875
5	JATI KULON	9,459,406	1,221,605	59,651,334	70,332,344	118,912,490	-	118,912,490
6	PASURUHAN LOR	9,955,460	547,030	68,098,940	78,601,429	135,269,301	-	135,269,301
7	PASURUHAN KIDUL	8,860,155	619,262	58,561,879	68,041,296	112,123,885	-	112,123,885
8	PLOSO	9,529,572	1,061,389	55,974,754	66,565,714	112,421,883	3,441,600	115,863,483
9	GETASPEJATEN	10,151,467	1,156,035	64,608,908	75,916,409	133,044,864	-	133,044,864
10	LORAM WETAN	9,822,571	1,141,445	32,867,777	43,831,793	125,744,090	-	125,744,090
11	JEPANGPAKIS	9,816,347	1,291,187	59,221,611	70,329,145	119,081,668	-	119,081,668
12	MEGAWON	9,111,787	790,178	52,203,049	62,105,014	105,677,906	-	105,677,906
13	TUMPANGKRASAK	9,203,308	813,842	53,367,714	63,384,864	108,421,664	-	108,421,664
14	NGEMBAL KULON	9,159,102	803,902	54,254,843	64,217,847	109,480,378	-	109,480,378
	JUMLAH	132,073,600	13,039,926	795,379,460	940,492,986	1,645,659,013	28,322,100	1,673,981,113
1	2	3	4	5	6	7	8	9
IV.	KECAMATAN MEJOBO							
1	GULANG	5,870,524	993,481	71,646,814	78,510,819	129,988,544	4,419,125	134,407,669
2	JEPANG	6,815,400	1,426,605	84,215,316	92,457,320	155,326,869	4,419,125	159,745,994
3	PAYAMAN	5,905,050	806,722	59,149,264	65,861,036	114,607,749	-	114,607,749
4	KIRIG	5,918,240	889,043	62,679,127	69,486,410	117,311,620	-	117,311,620
5	TEMULUS	6,168,166	1,024,323	58,571,189	65,763,678	118,522,535	-	118,522,535
6	KESAMBI	6,504,674	1,126,567	61,928,710	69,559,951	123,424,742	-	123,424,742
7	JOJO	5,654,071	348,511	52,438,902	58,441,484	101,804,027	-	101,804,027
8	HADIWARNO	5,978,682	783,446	56,009,787	62,771,915	108,421,957	-	108,421,957
9	MEJOBO	6,332,732	1,026,398	57,249,112	64,608,242	121,080,860	23,864,425	144,945,285
10	GOLANTEPUS	6,054,138	444,729	58,473,733	64,972,600	112,625,299	-	112,625,299
11	TENGGELES	6,390,578	746,614	75,639,219	82,776,411	129,200,036	-	129,200,036
	JUMLAH	67,592,254	9,616,438	698,001,174	775,209,866	1,332,314,239	32,702,675	1,365,016,914

SUMBER DANA PERIMBANGAN								
NO	KECAMATAN/ DESA	BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5)	JUMLAH ALOKASI DANA PERIMBANGAN YANG DITERIMA DESA (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)	JUMLAH ALOKASI DANA PERIMBANGAN YANG DITERIMA DESA (Rp)
1	2	3	4	5	6	7	8	9
V.	KECAMATAN UNDAAN							
1	WONOSOCO	5,185,708	601,469	82,572,153	88,359,330	130,852,541	-	130,852,541
2	LAMBANGAN	5,259,599	657,588	89,945,126	95,862,313	140,536,149	-	140,536,149
3	KALIREJO	5,827,101	949,593	104,538,312	111,315,006	165,026,068	23,289,750	188,315,818
4	MEDINI	6,082,233	1,056,085	94,979,819	102,118,137	152,336,976	-	152,336,976
5	SAMBUNG	5,759,597	730,088	94,616,883	101,106,568	149,889,540	-	149,889,540
6	GLAGAHWARU	5,588,577	671,542	85,174,530	91,434,648	136,378,011	-	136,378,011
7	KUTUK	5,964,940	1,089,333	106,826,850	113,881,124	172,768,144	-	172,768,144
8	UNDAAN KIDUL	6,099,611	1,128,043	132,514,112	139,741,766	204,141,901	3,031,200	207,173,101
9	UNDAAN TENGAH	4,977,380	744,559	100,025,180	105,747,120	157,814,318	-	157,814,318
10	KARANGROWO	6,167,203	1,381,098	128,077,875	135,626,176	201,583,073	-	201,583,073
11	LARIKREJO	5,208,943	502,555	73,949,387	79,660,885	121,837,082	-	121,837,082
12	UNDAAN LOR	5,936,327	1,107,101	139,533,671	146,577,098	210,962,113	-	210,962,113
13	WATES	5,790,515	829,629	95,510,454	102,130,598	151,224,760	12,002,350	163,227,110
14	NGEMPLAK	5,617,142	796,146	95,775,749	102,189,037	151,587,205	2,521,800	154,109,005
15	TERANGMAS	5,218,991	448,143	74,154,525	79,821,660	120,688,568	-	120,688,568
16	BERUGENJANG	5,170,214	483,757	75,693,659	81,347,629	121,704,885	-	121,704,885
	JUMLAH	89,854,083	13,176,728	1,573,888,286	1,676,919,097	2,489,331,336	40,845,100	2,530,176,436
1	2	3	4	5	6	7	8	9
VI.	KECAMATAN BAE							
1	PEGANJARAN	6,997,129	691,754	55,508,560	63,197,443	117,518,870	-	117,518,870
2	PANJANG	6,489,717	427,344	50,760,749	57,677,810	98,716,310	-	98,716,310
3	PURWOREJO	6,287,846	317,896	46,924,056	53,529,798	93,153,731	-	93,153,731
4	BACIN	6,728,052	590,826	49,473,942	56,792,820	104,438,741	-	104,438,741
5	PEDAWANG	6,620,393	561,796	57,208,714	64,390,902	114,081,100	-	114,081,100
6	DERSALAM	6,930,396	711,999	66,374,712	74,017,107	125,187,424	-	125,187,424
7	NGEMBALREJO	7,312,508	932,723	68,818,486	77,063,718	129,655,141	-	129,655,141
8	KARANGBENER	6,900,418	816,574	63,077,838	70,794,831	123,621,706	-	123,621,706
9	GONDANGMANIS	8,335,080	1,741,950	75,082,459	85,159,489	146,781,370	-	146,781,370
10	BAE	7,286,594	1,010,809	69,078,245	77,375,649	127,737,195	-	127,737,195
	JUMLAH	69,888,133	7,803,671	602,307,763	679,999,567	1,180,891,586	-	1,180,891,586

SUMBER DANA PERIMBANGAN								
NO	KECAMATAN/ DESA	BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5)	JUMLAH ALOKASI DANA PERIMBANGAN YANG DITERIMA DESA (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)	JUMLAH ALOKASI DANA PERIMBANGAN YANG DITERIMA DESA (Rp)
1	2	3	4	5	6	7	8	9
VII.	KECAMATAN JEKULO							
1	SADANG	6,278,407	948,842	62,323,262	69,550,511	117,344,255	-	117,344,255
2	BULUNGCAKGRING	7,129,728	1,707,087	97,174,034	106,010,849	171,223,582	-	171,223,582
3	BULUNG KULON	6,509,061	1,779,222	109,386,941	117,675,225	188,079,100	-	188,079,100
4	SIDOMULYO	5,830,794	724,013	71,122,437	77,677,244	123,077,827	-	123,077,827
5	GONDOHARUM	6,362,381	1,416,428	87,493,053	95,271,862	159,122,932	-	159,122,932
6	TERBAN	6,535,736	1,233,400	83,601,234	91,370,370	149,642,100	-	149,642,100
7	PLADEN	6,374,691	838,524	74,433,015	81,646,230	133,436,229	-	133,436,229
8	KLALING	7,015,959	1,270,264	74,657,268	82,943,491	137,498,206	-	137,498,206
9	JEKULO	6,857,854	1,104,045	67,828,482	75,790,380	127,872,352	74,198,550	202,070,902
10	HADIPOLO	7,159,508	1,328,359	78,022,192	86,510,059	145,047,637	-	145,047,637
11	HONGGOSOCO	5,834,543	766,086	82,337,717	88,938,346	144,711,555	-	144,711,555
12	TANJUNGREJO	7,189,513	1,439,552	74,847,817	83,476,881	144,521,522	2,451,450	146,972,972
	JUMLAH	79,078,177	14,555,820	963,227,452	1,056,861,448	1,741,577,299	76,650,000	1,818,227,299
1	2	3	4	5	6	7	8	9
VIII.	KECAMATAN GEBOG							
1	GETASSRABI	685,648	229,218	19,300,147	20,215,013	158,093,107	-	158,093,107
2	KLUMPIT	1,752,011	157,785	16,850,768	18,760,564	153,071,534	-	153,071,534
3	GRIBIG	690,543	150,758	17,824,224	18,665,524	134,825,205	-	134,825,205
4	KARANGMALANG	6,667,804	154,121	25,808,729	32,630,655	141,450,638	-	141,450,638
5	PADURENAN	5,165,161	767,245	63,931,743	69,864,149	116,903,973	-	116,903,973
6	BESITO	6,588,728	1,118,313	68,530,505	76,237,545	129,488,427	9,368,900	138,857,327
7	JURANG	(342,730)	1,047,549	87,663,202	88,368,021	146,294,958	3,546,750	149,841,708
8	GONDOSARI	1,428,845	85,742	24,807,970	26,322,558	155,765,836	-	155,765,836
9	KEDUNGSARI	7,738,707	339,013	24,047,859	32,125,579	146,891,500	-	146,891,500
10	MENAWAN	442,040	912,350	73,871,515	75,225,906	132,701,733	-	132,701,733
11	RAHTAWU	#REF!	193,604	38,468,617	#REF!	156,241,258	-	156,241,258
	JUMLAH	#REF!	5,155,699	461,105,278	#REF!	1,571,728,170	12,915,650	1,584,643,820

SUMBER DANA PERIMBANGAN								
NO	KECAMATAN/ DESA	BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5)	JUMLAH ALOKASI DANA PERIMBANGAN YANG DITERIMA DESA (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)	JUMLAH ALOKASI DANA PERIMBANGAN YANG DITERIMA DESA (Rp)
1	2	3	4	5	6	7	8	9
IX	KECAMATAN DAWE							
1	SAMIREJO	1,166,731	97,291	14,981,380	16,245,402	106,377,805	-	106,377,805
2	CENDONO	1,234,164	(74,599)	33,503,898	34,663,463	147,778,003	23,731,575	171,509,578
3	MARGOREJO	1,391,643	32,432	23,473,117	24,897,192	141,869,413	-	141,869,413
4	REJOSARI	662,269	(191,654)	17,843,735	18,314,349	118,619,653	-	118,619,653
5	KANDANGMAS	814,290	63,362	40,830,014	41,707,666	182,806,656	-	182,806,656
6	LAU	1,507,807	19,940	30,636,603	32,164,351	155,029,123	-	155,029,123
7	PIJI	1,259,509	132,828	33,784,410	35,176,747	143,617,480	23,731,575	167,349,055
8	PUYOH	1,236,240	151,114	22,884,375	24,271,729	125,100,265	-	125,100,265
9	SOCO	1,134,208	71,611	24,409,297	25,615,116	123,466,072	-	123,466,072
10	TERNADI	1,110,803	61,942	19,293,142	20,465,887	106,454,585	-	106,454,585
11	KAJAR	1,232,978	115,566	20,135,313	21,483,856	115,542,040	-	115,542,040
12	CRANGGANG	1,153,044	233,132	20,342,236	21,728,412	123,272,818	-	123,272,818
13	TERGO	1,140,213	(47,403)	10,613,969	11,706,779	109,252,151	-	109,252,151
14	GLAGAH KULON	1,018,467	(53,917)	10,999,066	11,963,616	95,488,517	-	95,488,517
15	DUKUHWARINGIN	1,026,779	38,420	9,525,225	10,590,425	97,086,267	-	97,086,267
16	KUWUKAN	1,033,827	71,648	13,689,031	14,794,506	97,166,635	-	97,166,635
17	COLO	1,122,067	206,523	17,380,903	18,709,493	111,844,585	-	111,844,585
18	JAPAN	1,102,328	40,328	146,070	1,288,726	112,681,261	-	112,681,261
	JUMLAH	20,347,367	968,565	364,471,784	385,787,716	2,213,453,328	47,463,150	2,260,916,478
	JUMLAH SELURUHNYA	#REF!	91,308,535	7,186,886,078	#REF!	15,651,952,000	287,312,950	15,939,264,950
Keterangan :					#REF! 20,648,946,000	#REF!		

[illegible]

PENCAIRAN DANA PERIMBANGAN KEUANGAN PEMERINTAH KABUPATEN
KEPADA DESA DI KABUPATEN KUDUS TAHUN 2007 TAHAP I SEBESAR 50 %

SUMBER DANA PERIMBANGAN						
NO	KECAMATAN/ DESA	BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	BAGI HASIL PASAR DESA (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)
1	2	3	4	5	6	7
I. KECAMATAN KALIWUNGU						
1	BLIMBING KIDUL	4,939,651	789,179	37,947,306	-	43,676,136
2	BANGET	4,817,505	753,633	38,629,761	-	44,200,899
3	SETROKALANGAN	4,598,384	617,179	38,429,610	-	43,645,173
4	GARUNG KIDUL	4,684,900	724,401	39,795,812	-	45,205,113
5	KEDUNGOWO	5,489,912	1,236,245	51,867,916	596,925	59,190,998
6	GAMONG	4,710,225	698,240	36,573,104	-	41,981,569
7	SIDOREKSO	4,934,216	941,615	43,225,431	-	49,101,262
8	PAPRINGAN	4,902,953	853,601	41,650,391	-	47,406,945
9	KALIWUNGU	5,010,576	996,565	41,977,252	-	47,984,393
10	MIJEN	5,534,107	1,180,873	49,959,152	23,191,937	79,866,069
11	KARANGAMPEL	4,999,433	847,596	45,825,610	-	51,672,639
12	GARUNG LOR	5,221,139	993,889	40,234,382	-	46,449,410
13	PRAMBATAN LOR	5,400,742	1,132,940	46,125,293	-	52,658,975
14	PRAMBATAN KIDUL	5,118,530	945,022	45,130,630	-	51,194,182
15	BAKALAN KRAPYAK	5,063,113	872,183	39,347,527	-	45,282,823
	JUMLAH	75,425,386	13,583,161	636,719,177	23,788,862	749,516,586
II. KECAMATAN KOTA KUDUS						
1	JANGGALAN	9,199,929	738,661	34,122,978	-	44,061,568
2	DEMANGAN	9,166,196	722,135	33,614,431	-	43,502,762
3	MLATI LOR	9,564,629	947,209	37,440,943	-	47,952,781
4	NGANGUK	9,325,501	828,781	37,147,714	-	47,301,996
5	KRAMAT	9,396,377	853,653	36,211,368	-	46,461,398
6	DEMAAN	9,674,563	1,010,224	43,210,792	-	53,895,579
7	LANGGARDALEM	9,231,487	755,552	34,086,709	418,275	44,492,023
8	KAUMAN	8,946,386	586,216	30,357,179	-	39,889,781
9	DAMARAN	9,061,145	666,229	33,158,048	-	42,885,422
10	KRANDON	9,324,836	823,736	36,466,439	-	46,615,011
11	SINGOCANDI	9,716,042	1,153,125	39,500,857	-	50,370,024
12	GLANTENGAN	9,167,525	708,079	32,713,199	-	42,588,803
13	BARONGAN	9,296,113	815,801	34,355,188	-	44,467,102
14	KALIPUTU	9,320,256	842,815	35,115,206	-	45,278,277
15	BURIKAN	9,294,117	798,209	34,101,238	-	44,193,564
16	RENDENG	9,648,049	1,049,302	37,984,683	-	48,682,034
	JUMLAH	149,333,151	13,299,727	569,586,972	418,275	732,638,125

SUMBER DANA PERIMBANGAN						
NO	KECAMATAN/ DESA	BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	BAGI HASIL PASAR DESA (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)
1	2	3	4	5	6	7
III. KECAMATAN JATI						
1	TANJUNGPURUN	4,766,540	1,159,599	38,193,596	-	44,119,735
2	JETISAPURUN	4,572,628	893,983	37,649,784	-	43,116,395
3	LORAM KULON	5,221,618	1,238,684	44,470,372	-	50,930,674
4	JATI WETAN	5,091,880	1,212,311	44,529,637	12,440,250	63,274,078
5	JATI KULON	5,225,639	1,152,388	42,403,467	-	48,781,494
6	PASURUHAN LOR	5,348,623	2,230,151	49,324,642	-	56,903,416
7	PASURUHAN KIDUL	4,624,634	1,093,713	38,509,526	-	44,227,873
8	PLOSO	4,986,662	937,488	40,101,552	1,720,800	47,746,502
9	GETASPEJATEN	5,446,493	1,624,133	50,293,626	-	57,364,252
10	LORAM WETAN	5,270,957	1,341,080	75,510,813	-	82,122,850
11	JEPANGPAKIS	4,986,647	1,113,550	42,856,282	-	48,956,479
12	MEGAWON	4,667,898	919,307	38,130,676	-	43,717,881
13	TUMPANGKRASAK	4,911,695	1,056,258	39,227,458	-	45,195,411
14	NGEMBAL KULON	4,836,416	1,022,417	39,558,596	-	45,417,429
	JUMLAH	69,958,330	16,995,062	620,760,027	14,161,050	721,874,469
1	2	3	4	5	6	7
IV. KECAMATAN MEJOBO						
1	GULANG	5,043,031	873,457	45,719,580	2,209,562	53,845,630
2	JEPANG	5,606,034	1,160,633	56,322,316	2,209,562	65,298,545
3	PAYAMAN	4,973,891	756,647	43,148,771	-	48,879,309
4	KIRIG	4,863,432	765,577	42,336,536	-	47,965,545
5	TEMULUS	5,079,534	795,394	47,038,267	-	52,913,195
6	KESAMBI	5,212,672	856,186	47,964,099	-	54,032,957
7	JOJO	4,735,890	799,600	37,924,429	-	43,459,919
8	HADIWARNO	4,914,148	737,525	40,127,369	-	45,779,042
9	MEJOBO	5,304,651	768,958	50,551,280	11,932,213	68,557,102
10	GOLANTEPUS	5,057,345	1,156,672	41,574,504	-	47,788,521
11	TENGGELES	5,105,632	998,835	40,467,198	-	46,571,665
	JUMLAH	55,896,260	9,669,484	493,174,349	16,351,337	575,091,430

SUMBER DANA PERIMBANGAN						
NO	KECAMATAN/ DESA	BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	BAGI HASIL PASAR DESA (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)
1	2	3	4	5	6	7
V. KECAMATAN UNDAAN						
1	WONOSOCO	4,100,778	513,112	37,973,854	-	42,587,744
2	LAMBANGAN	4,253,566	506,098	40,012,869	-	44,772,533
3	KALIREJO	4,808,608	863,268	48,192,942	11,644,875	65,509,693
4	MEDINI	4,884,528	843,116	44,652,274	-	50,379,918
5	SAMBUNG	4,557,857	614,178	43,724,950	-	48,896,985
6	GLAGAHWARU	4,412,192	627,420	40,013,921	-	45,053,533
7	KUTUK	4,951,838	995,564	53,116,447	-	59,063,849
8	UNDAAN KIDUL	4,789,327	1,013,001	58,779,398	1,515,600	66,097,326
9	UNDAAN TENGAH	4,452,085	853,660	46,897,005	-	52,202,750
10	KARANGROWO	5,042,372	1,247,950	56,883,555	-	63,173,877
11	LARIKREJO	4,298,181	406,884	37,548,265	-	42,253,330
12	UNDAAN LOR	4,896,736	971,181	58,693,366	-	64,561,283
13	WATES	4,634,612	764,745	43,830,032	6,001,175	55,230,564
14	NGEMPLAK	4,518,497	715,384	44,292,485	1,260,900	50,787,266
15	TERANGMAS	4,274,276	363,551	36,297,924	-	40,935,751
16	BERUGENJANG	4,018,088	383,963	36,028,800	-	40,430,851
	JUMLAH	72,893,541	11,683,075	726,938,087	20,422,550	831,937,253
1	2	3	4	5		6
VI. KECAMATAN BAE						
1	PEGANJARAN	5,297,266	891,774	48,266,692	-	54,455,732
2	PANJANG	5,062,913	717,621	35,355,076	-	41,135,610
3	PURWOREJO	4,890,343	602,962	34,208,729	-	39,702,034
4	BACIN	5,075,752	746,502	41,937,091	-	47,759,345
5	PEDAWANG	5,057,050	763,084	43,982,432	-	49,802,566
6	DERSALAM	5,280,178	849,117	45,173,426	-	51,302,721
7	NGEMBALREJO	5,431,751	1,049,415	46,278,371	-	52,759,537
8	KARANGBENER	5,367,459	995,257	46,617,829	-	52,980,545
9	GONDANGMANIS	6,044,418	1,427,939	54,418,375	-	61,890,732
10	BAE	5,515,559	1,079,875	43,943,132	-	50,538,566
	JUMLAH	53,022,689	9,123,546	440,181,153	-	502,327,388

SUMBER DANA PERIMBANGAN						
NO	KECAMATAN/ DESA	BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	BAGI HASIL PASAR DESA (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)
1	2	3	4	5	6	7
VII. KECAMATAN JEKULO						
1	SADANG	5,119,749	701,940	42,112,065	-	47,933,754
2	BULUNG CANGKRING	5,916,269	1,624,190	57,954,813	-	65,495,272
3	BULUNG KULON	5,899,121	1,681,241	63,117,010	-	70,697,372
4	SIDOMULYO	4,702,240	621,099	40,191,328	-	45,514,667
5	GONDOHARUM	5,191,878	1,279,330	57,608,500	-	64,079,708
6	TERBAN	5,345,097	1,126,066	52,000,685	-	58,471,848
7	PLADEN	5,044,793	751,653	46,128,422	-	51,924,868
8	KLALING	5,385,334	1,081,794	48,287,075	-	54,754,203
9	JEKULO	5,679,328	990,252	45,590,018	37,099,275	89,358,873
10	HADIPOLO	5,966,407	1,276,839	51,515,290	-	58,758,536
11	HONGGOSOCO	5,576,640	1,165,541	49,194,858	-	55,937,039
12	TANJUNGREJO	5,780,603	1,200,938	54,287,052	1,225,725	62,494,318
	JUMLAH	65,607,459	13,500,883	607,987,116	38,325,000	725,420,458
1	2	3	4	5		6
VIII. KECAMATAN GEBOG						
1	GETASSRABI	5,786,033	1,117,327	62,029,714	-	68,933,074
2	KLUMPIT	5,896,492	1,175,658	60,629,074	-	67,701,224
3	GRIBIG	5,457,158	879,137	51,806,369	-	58,142,664
4	KARANGMALANG	5,475,290	881,910	51,092,589	-	57,449,789
5	PADURENAN	5,033,653	590,538	40,899,831	-	46,524,022
6	BESITO	5,664,614	1,037,845	46,917,787	4,684,450	58,304,696
7	JURANG	5,478,122	886,501	45,265,579	1,773,375	53,403,577
8	GONDOSARI	5,969,446	1,444,576	57,578,449	-	64,992,471
9	KEDUNGSARI	5,824,771	1,259,817	53,707,004	-	60,791,592
10	MENAWAN	5,074,733	938,715	46,501,294	-	52,514,742
11	RAHTAWU	5,096,408	1,278,909	52,212,577	-	58,587,894
	JUMLAH	60,756,720	11,490,933	568,640,267	6,457,825	647,345,745

SUMBER DANA PERIMBANGAN						
NO	KECAMATAN/ DESA	BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH (Rp)	JUMLAH ALOKASI DANA DESA (ADD) (Rp)	BAGI HASIL PASAR DESA (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)
1	2	3	4	5	6	7
IX	KECAMATAN DAWE					
1	SAMIREJO	4,723,201	577,239	39,818,846	-	45,119,286
2	CENDONO	5,537,307	1,241,208	49,880,864	11,865,788	68,525,167
3	MARGOREJO	5,329,474	1,233,900	52,028,764	-	58,592,138
4	REJOSARI	4,672,103	679,598	44,850,463	-	50,202,164
5	KANDANGMAS	5,729,031	1,697,927	63,269,233	-	70,696,191
6	LAU	5,388,611	1,353,898	54,805,552	-	61,548,061
7	PIJI	5,186,756	1,017,167	48,108,347	11,865,788	66,178,058
8	PUYOH	5,072,675	920,979	44,505,135	-	50,498,789
9	SOCO	4,743,812	855,799	43,401,487	-	49,001,098
10	TERNADI	4,556,849	618,186	37,874,372	-	43,049,407
11	KAJAR	4,656,181	712,027	41,726,174	-	47,094,382
12	CRANGGANG	4,829,183	778,810	45,240,151	-	50,848,144
13	TERGO	4,639,630	697,153	43,493,022	-	48,829,805
14	GLAGAH KULON	4,415,209	476,997	36,908,414	-	41,800,620
15	DUKUHWARINGIN	4,379,857	441,666	38,465,487	-	43,287,010
16	KUWUKAN	4,400,010	421,412	36,403,423	-	41,224,845
17	COLO	4,643,947	666,629	41,322,268	-	46,632,844
18	JAPAN	4,676,128	643,034	50,433,354	-	55,752,516
	JUMLAH	87,579,964	15,033,629	812,535,352	23,731,576	938,880,521
	JUMLAH SELURUHNYA	690,473,500	114,379,500	5,476,522,500	143,656,475	6,425,031,975
		690,473,500	114,379,500	5,476,522,500	143,656,475	6,425,031,975

a.n BUPATI KUDUS
Sekretaris Daerah

Drs. BADRI HUTOMO, M.Si
Pembina Tingkat I
NIP. 500075294

LAMPIRAN I
PERATURAN BUPATI KUDUS NOMOR 17 TAHUN 2012 TENTANG PENETAPAN ALOKASI
DAN PETUNJUK OPERASIONAL DANA PERIMBANGAN KEUANGAN PEMERINTAH KABUPATEN
KEPADA DESA DAN TAMBAHAN PENGHASILAN DI BAWAH UPAH MINIMUM KABUPATEN (UMK)
BAGI KEPALA DESA DAN PERANGKAT DESA DI KABUPATEN KUDUS TAHUN 2012

PENETAPAN ALOKASI DANA PERIMBANGAN KEUANGAN PEMERINTAH KABUPATEN KEPADA DESA DAN TAMBAHAN PENGHASILAN DI BAWAH UMR KABUPATEN
DI KABUPATEN KUDUS TAHUN ANGGARAN 2012

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN				JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMK (Rp)	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA (Rp) (7 + 8)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH						
			BAGI HASIL RETRIBUSI DAERAH (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)					
1	2	3	4	5	6	7	8	9	
I.	KECAMATAN KALIWUNGU								
1	BLIMBING KIDUL	17,464,519	1,477,557	-	143,675,389	162,617,465	60,933,600	223,551,065	
2	BANGET	17,218,389	1,465,420	-	141,259,185	159,942,994	56,643,000	216,585,994	
3	SETROKALANGAN	16,503,286	1,022,560	-	127,161,004	144,686,850	64,751,650	209,438,500	
4	GARUNG KIDUL	16,716,657	1,385,331	-	125,102,671	143,204,659	59,416,600	202,621,259	
5	KEDUNGOWO	19,848,515	3,478,251	1,281,750	186,311,492	210,920,008	80,158,000	291,078,008	
6	GAMONG	16,806,591	1,253,973	-	151,244,957	169,305,521	42,500,000	211,805,521	
7	SIDOREKSO	18,108,278	2,250,597	-	139,117,306	159,476,181	80,096,650	239,572,831	
8	PAPRINGAN	18,185,405	2,172,975	-	138,036,323	158,394,703	86,760,000	245,154,703	
9	KALIWUNGU	18,813,397	2,713,843	-	169,052,242	190,579,482	39,055,100	229,634,582	
10	MIJEN	19,435,206	2,981,824	55,239,500	160,150,139	237,806,669	95,145,250	332,951,919	
11	KARANGAMPEL	17,910,576	1,893,609	-	142,434,099	162,238,284	75,493,750	237,732,034	
12	GARUNG LOR	18,530,594	2,281,770	-	144,082,109	164,894,473	69,497,300	234,391,773	
13	PRAMBATAN LOR	18,977,439	2,843,388	-	149,901,587	171,722,414	60,172,600	231,895,014	
14	PRAMBATAN KIDUL	18,532,250	2,321,387	-	140,350,163	161,203,800	72,007,500	233,211,300	
15	BAKALAN KRAPYAK	18,017,327	1,890,303	-	134,287,431	154,195,061	70,187,500	224,382,561	
JUMLAH		271,068,429	31,432,788	56,521,250	2,192,166,097	2,551,188,564	1,012,818,500	3,564,007,064	

1	2	3	4	5	6	7	8	9
II.	KECAMATAN KOTA KUDUS							
1	JANGGALAN	26,759,510	648,394	-	109,506,064	136,913,968	75,750,000	212,663,968
2	DEMANGAN	26,576,418	531,112	-	105,067,673	132,175,203	77,250,000	209,425,203
3	MLATI LOR	27,712,808	1,320,489	-	122,180,006	151,213,303	80,000,000	231,213,303
4	NGANGUK	26,887,647	762,868	-	108,725,026	136,375,541	53,250,000	189,625,541
5	KRAMAT	27,280,251	1,015,367	-	110,755,889	139,051,507	53,250,000	192,301,507
6	DEMAAN	27,968,273	1,459,144	-	140,675,212	170,102,629	64,500,000	234,602,629
7	LANGGARDALEM	26,641,209	573,224	1,349,050	118,851,600	147,415,083	64,500,000	211,915,083
8	KAUMAN	25,962,443	110,239	-	100,938,695	127,011,377	53,250,000	180,261,377
9	DAMARAN	26,311,468	372,502	-	109,637,974	136,321,944	75,750,000	212,071,944
10	KRANDON	27,164,553	944,025	-	129,513,638	157,622,216	53,250,000	210,872,216
11	SINGOCANDI	28,805,736	2,215,277	-	133,082,764	164,103,777	100,300,000	264,403,777
12	GLANTENGAN	26,530,138	503,508	-	107,799,814	134,833,460	64,500,000	199,333,460
13	BARONGAN	27,162,468	961,273	-	115,080,249	143,203,990	75,750,000	218,953,990
14	KALIPUTU	27,084,441	931,108	-	119,659,244	147,674,793	76,775,000	224,449,793
15	BURIKAN	27,069,996	911,880	-	113,273,893	141,255,769	62,100,000	203,355,769
16	RENDENG	27,741,080	1,511,415	-	124,042,277	153,294,772	91,650,000	244,944,772
JUMLAH		433,658,439	14,771,825	1,349,050	1,868,790,018	2,318,569,332	1,121,825,000	3,440,394,332

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN				JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMK (Rp)	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA (Rp) (7 + 8)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH		JUMLAH ALOKASI DANA DESA (ADD) (Rp)			
			BAGI HASIL RETRIBUSI DAERAH (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)				
1	2	3	4	5	6	7	8	9
III.	KECAMATAN JATI							
1	TANJUNGKARANG	19,972,453	1,685,978	-	127,350,430	149,008,861	59,622,400	208,631,261
2	JETISKAPUAN	19,272,068	1,293,606	-	123,923,070	144,488,744	53,386,200	197,874,944
3	LORAM KULON	21,098,627	2,475,164	-	148,593,593	172,167,384	79,074,000	251,241,384
4	JATI WETAN	21,066,552	2,675,710	24,230,000	148,052,640	196,024,902	62,350,000	258,374,902
5	JATI KULON	21,016,162	2,473,240	-	141,821,443	165,310,845	61,875,000	227,185,845
6	PASURUHAN LOR	22,100,243	3,448,422	-	160,810,648	186,359,313	77,869,600	264,228,913
7	PASURUHAN KIDUL	19,384,419	1,449,001	-	131,510,405	152,343,825	34,290,000	186,633,825
8	PLOSO	20,766,895	1,969,854	3,997,000	128,246,691	154,980,440	75,709,600	230,690,040
9	GETASPEJATEN	22,247,513	3,150,246	-	162,712,177	188,109,936	46,536,400	234,646,336
10	LORAM WETAN	21,766,901	2,946,316	-	150,770,166	175,483,383	64,242,600	239,725,983
11	JEPANGPAKIS	21,521,728	2,801,812	-	144,469,261	168,792,801	69,667,000	238,459,801
12	MEGAWON	19,947,897	1,593,288	-	128,724,535	150,265,720	61,843,900	212,109,620
13	TUMPANGKRASAK	20,287,583	1,822,904	-	128,848,711	150,959,198	61,818,500	212,777,698
14	NGEMBAL KULON	20,204,952	1,812,066	-	130,435,538	152,452,556	69,834,550	222,287,106
JUMLAH		290,653,993	31,597,607	28,227,000	1,956,269,308	2,306,747,908	878,119,750	3,184,867,658

1	2	3	4	5	6	7	8	9	
IV.	KECAMATAN MEJOBO								
1	GULANG	16,707,021	2,728,514	5,583,500	165,490,342	190,509,377	28,666,700	219,176,077	
2	JEPANG	18,521,122	3,724,527	5,583,500	197,481,513	225,310,662	37,012,500	262,323,162	
3	PAYAMAN	16,273,883	2,050,685	-	140,984,320	159,308,888	58,836,500	218,145,388	
4	KIRIG	16,051,199	2,292,699	-	146,771,505	165,115,403	59,822,100	224,937,503	
5	TEMULUS	16,804,893	2,472,966	-	146,903,376	166,181,235	74,066,500	240,247,735	
6	KESAMBI	17,294,571	2,662,269	-	151,748,472	171,705,312	69,887,500	241,592,812	
7	JOJO	15,549,522	1,281,811	-	126,954,125	143,785,458	69,845,600	213,631,058	
8	HADIWARNO	16,038,173	1,846,730	-	134,276,298	152,161,201	68,452,500	220,613,701	
9	MEJOBO	17,472,463	2,520,719	36,777,000	149,665,730	206,435,912	69,353,300	275,789,212	
10	GOLANTEPUS	16,670,026	2,076,239	-	140,135,293	158,881,558	71,380,400	230,261,958	
11	TENGGELES	16,879,321	2,244,499	-	161,040,858	180,164,678	59,746,500	239,911,178	
JUMLAH		184,262,194	25,901,658	47,944,000	1,661,451,832	1,919,559,684	667,070,100	2,586,629,784	

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN				JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMK (Rp)	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA (Rp) (7 + 8)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH						
			BAGI HASIL RETRIBUSI DAERAH (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)					
1	2	3	4	5	6	7	8	9	
V.	KECAMATAN UNDAAN								
1	WONOSOCO	14,257,919	1,370,630	-	166,153,622	181,782,171	-	181,782,171	
2	LAMBANGAN	14,472,178	1,275,293	-	177,282,065	193,029,536	-	193,029,536	
3	KALIREJO	16,405,662	2,479,130	29,004,100	204,552,116	252,441,008	-	252,441,008	
4	MEDINI	16,782,907	2,496,064	-	190,732,461	210,011,432	-	210,011,432	
5	SAMBUNG	15,508,516	1,507,409	-	185,025,831	202,041,756	-	202,041,756	
6	GLAGAHWARU	15,259,490	1,530,808	-	170,842,225	187,632,523	-	187,632,523	
7	KUTUK	16,689,074	3,133,307	-	215,015,469	234,837,850	40,808,400	275,646,250	
8	UNDAAN KIDUL	16,798,619	3,213,109	5,494,000	257,437,098	282,942,826	-	282,942,826	
9	UNDAAN TENGAH	15,723,186	2,496,692	-	198,358,678	216,578,556	-	216,578,556	
10	KARANGROWO	17,169,144	4,220,947	-	248,384,382	269,774,473	46,625,000	316,399,473	
11	LARIKREJO	14,572,317	842,069	-	156,268,653	171,683,039	6,859,000	178,542,039	
12	UNDAAN LOR	16,858,331	3,048,717	-	263,043,739	282,950,787	20,600,000	303,550,787	
13	WATES	16,052,874	2,239,015	19,016,500	185,920,202	223,228,591	30,375,000	253,603,591	
14	NGEMPLAK	15,739,160	2,038,535	3,849,250	190,590,465	212,217,410	50,156,250	262,373,660	
15	TERANGMAS	14,500,416	664,910	-	157,152,487	172,317,813	-	172,317,813	
16	BERUGENJANG	14,363,577	784,915	-	159,763,400	174,911,892	6,350,000	181,261,892	
JUMLAH		251,153,370	33,341,550	57,363,850	3,126,522,893	3,468,381,663	201,773,650	3,670,155,313	

1	2	3	4	5	6	7	8	9
VI.	KECAMATAN BAE							
1	PEGANJARAN	17,970,260	2,136,584	-	141,865,289	161,972,133	88,511,250	250,483,383
2	PANJANG	17,006,915	1,359,040	-	120,614,097	138,980,052	53,287,200	192,267,252
3	PURWOREJO	16,268,645	856,486	-	110,855,097	127,980,228	57,463,150	185,443,378
4	BACIN	17,041,710	1,482,219	-	125,703,660	144,227,589	64,213,650	208,441,239
5	PEDAWANG	16,953,820	1,593,533	-	147,101,408	165,648,761	59,406,250	225,055,011
6	DERSALAM	17,943,956	2,075,314	-	151,050,633	171,069,903	59,432,150	230,502,053
7	NGEMBALREJO	18,418,855	2,713,778	-	152,715,648	173,848,281	89,487,400	263,335,681
8	KARANGBENER	17,784,273	2,607,718	4,392,000	152,341,528	177,125,519	88,992,000	266,117,519
9	GONDANGMANIS	20,806,577	4,759,399	-	173,163,135	198,729,111	97,393,100	296,122,211
10	BAE	18,379,231	2,831,878	-	155,991,916	177,203,025	79,038,300	256,241,325
JUMLAH		178,574,242	22,415,949	4,392,000	1,431,402,411	1,636,784,602	737,224,450	2,374,009,052

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN				JUMLAH ALOKASI DANA DESA (ADD) (Rp)	JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMK (Rp)	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA (Rp) (7 + 8)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH						
			BAGI HASIL RETRIBUSI DAERAH (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)					
1	2	3	4	5	6	7	8	9	
VII.	KECAMATAN JEKULO								
1	SADANG	16,880,229	2,170,725	-	139,218,817	158,269,771	75,212,500	233,482,271	
2	BULUNG CANGKRING	19,690,712	5,374,065	-	204,217,700	229,282,477	59,053,150	288,335,627	
3	BULUNG KULON	18,703,270	5,710,785	-	229,622,582	254,036,637	60,619,450	314,656,087	
4	SIDOMULYO	16,010,420	1,727,391	-	156,195,928	173,933,739	38,540,300	212,474,039	
5	GONDOHARUM	16,651,657	4,310,278	-	188,395,674	209,357,609	104,250,000	313,607,609	
6	TERBAN	17,659,845	3,687,109	-	179,959,220	201,306,174	64,750,000	266,056,174	
7	PLADEN	16,836,516	2,119,732	-	162,466,851	181,423,099	36,221,500	217,644,599	
8	KLALING	18,170,836	3,439,252	-	167,512,407	189,122,495	19,500,000	208,622,495	
9	JEKULO	18,689,667	2,954,736	90,344,000	158,065,381	270,053,784	44,950,000	315,003,784	
10	HADIPOLO	19,328,323	4,098,554	-	178,155,344	201,582,221	48,672,000	250,254,221	
11	HONGGOSOCO	18,475,524	3,836,635	-	186,458,898	208,771,057	52,574,000	261,345,057	
12	TANJUNGREJO	19,008,064	3,824,992	5,364,250	170,607,138	198,804,444	74,617,100	273,421,544	
JUMLAH		216,105,063	43,254,254	95,708,250	2,120,875,940	2,475,943,507	678,960,000	3,154,903,507	

1	2	3	4	5	6	7	8	9
VIII. KECAMATAN GEBOG								
1	GETASSRABI	18,927,953	3,708,074	-	197,165,896	219,801,923	97,580,000	317,381,923
2	KLUMPIT	19,139,443	3,734,683	-	192,952,327	215,826,453	111,845,000	327,671,453
3	GRIBIG	17,946,315	2,735,728	-	168,768,525	189,450,568	90,179,750	279,630,318
4	KARANGMALANG	17,881,757	2,750,025	-	179,361,218	199,993,000	66,775,000	266,768,000
5	PADURENAN	16,468,864	1,632,306	-	147,744,827	165,845,997	69,879,600	235,725,597
6	BESITO	17,927,332	3,113,195	13,455,750	162,146,399	196,642,676	68,269,500	264,912,176
7	JURANG	17,393,405	2,496,583	4,541,000	185,531,485	209,962,473	41,892,400	251,854,873
8	GONDOSARI	19,852,602	4,584,343	-	193,441,934	217,878,879	78,259,900	296,138,779
9	KEDUNGSARI	19,226,239	4,299,666	-	182,051,130	205,577,035	83,163,350	288,740,385
10	MENAWAN	16,584,842	3,033,289	-	168,538,089	188,156,220	71,899,600	260,055,820
11	RAHTAWU	16,269,700	4,454,569	-	189,126,989	209,851,258	84,258,700	294,109,958
JUMLAH		197,618,452	36,542,461	17,996,750	1,966,828,819	2,218,986,482	864,002,800	3,082,989,282

NO	KECAMATAN/ DESA	SUMBER DANA PERIMBANGAN				JUMLAH DANA PERIMBANGAN YANG DITERIMA DESA (Rp) (3 + 4 + 5 + 6)	TAMBAHAN PENGHASILAN TETAP DI BAWAH UMK (Rp)	JUMLAH DANA PERIMBANGAN DAN TAMB PENGHASILAN YANG DITERIMA DESA (Rp) (7 + 8)
		BAGI HASIL PAJAK DAERAH (Rp)	BAGI HASIL RETRIBUSI DAERAH		JUMLAH ALOKASI DANA DESA (ADD) (Rp)			
			BAGI HASIL RETRIBUSI DAERAH (Rp)	BAGI HASIL RETRIBUSI PASAR DESA (Rp)				
1	2	3	4	5	6	7	8	9
IX	KECAMATAN DAWE							
1	SAMIREJO	16,675,439	1,477,421	-	129,778,184	147,931,044	64,968,000	212,899,044
2	CENDONO	19,612,197	3,753,890	30,032,750	174,417,415	227,816,252	97,400,000	325,216,252
3	MARGOREJO	19,097,436	3,925,309	-	175,443,595	198,466,340	96,273,900	294,740,240
4	REJOSARI	16,526,837	1,893,823	-	151,012,628	169,433,288	66,888,750	236,322,038
5	KANDANGMAS	19,352,915	5,714,054	-	225,265,646	250,332,615	49,900,000	300,232,615
6	LAU	19,133,268	4,251,773	-	187,631,465	211,016,506	95,118,250	306,134,756
7	PIJI	18,117,227	3,183,837	30,032,750	174,568,000	225,901,814	78,400,900	304,302,714
8	PUYOH	17,692,329	2,734,497	-	153,352,021	173,778,847	95,226,600	269,005,447
9	SOCO	16,778,449	2,623,028	-	147,744,552	167,146,029	78,216,900	245,362,929
10	TERNADI	16,044,896	1,573,250	-	128,903,560	146,521,706	65,576,400	212,098,106
11	KAJAR	16,539,724	2,083,570	-	140,861,856	159,485,150	75,488,600	234,973,750
12	CRANGGANG	16,886,668	2,411,088	-	154,536,450	173,834,206	55,585,000	229,419,206
13	TERGO	16,267,807	1,602,291	-	134,372,824	152,242,922	89,265,250	241,508,172
14	GLAGAH KULON	15,580,417	772,644	-	116,278,859	132,631,920	58,957,500	191,589,420
15	DUKUHWARINGIN	15,471,656	908,416	-	125,658,101	142,038,173	67,756,600	209,794,773
16	KUWUKAN	15,537,214	884,202	-	117,372,975	133,794,391	59,834,750	193,629,141
17	COLO	16,535,865	2,240,144	-	144,232,835	163,008,844	56,204,100	219,212,944
18	JAPAN	16,476,474	1,645,671	-	136,561,716	154,683,861	87,144,250	241,828,111
JUMLAH		308,326,818	43,678,908	60,065,500	2,717,992,682	3,130,063,908	1,338,205,750	4,468,269,658
JUMLAH SELURUHNYA		2,331,421,000	282,937,000	369,567,650	19,042,300,000	22,026,225,650	7,500,000,000	29,526,225,650

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